

**APPROPRIATION COMPARISON**

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Agency Fund Reporting Level	Appropriation	As Introduced		House Passed		Senate Appropriations	
	FY10-11	FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13
<b>01.01 LEGISLATIVE</b>							
<b>003 HOUSE OF REPRESENTATIVES</b>							
<b>10010-1000/100010 HOUSE PAYROLL (LEGISLATORS)</b>							
General	\$6,198,756	\$5,378,880	\$5,378,880	\$5,378,880	\$5,378,880	\$6,198,756	\$6,198,756
<b>10030-1000/100030 HOUSE OF REPRESENTATIVES</b>							
General	\$10,700,339	\$9,430,305	\$9,830,305	\$9,430,305	\$9,830,305	\$10,299,328	\$10,700,339
<b>10050-1000/100050 HOUSE EXPENSE (LEGISLATORS)</b>							
General	\$2,620,929	\$2,520,929	\$2,620,929	\$2,520,929	\$2,620,929	\$2,524,980	\$2,620,929
<b>004 SENATE</b>							
<b>10040-1000/100040 SENATE</b>							
General	\$11,562,594	\$8,856,335	\$10,056,335	\$8,856,335	\$10,056,335	\$10,293,712	\$11,692,594
<b>10060-1000/100060 SENATE PAYROLL (LEGISLATORS)</b>							
General	\$2,247,345	\$2,049,787	\$2,049,787	\$2,049,787	\$2,049,787	\$2,055,318	\$2,055,318
<b>10070-1000/100070 SENATE EXPENSE (LEGISLATORS)</b>							
General	\$1,004,601	\$1,054,277	\$932,277	\$1,054,277	\$932,277	\$1,195,888	\$1,015,872
<b>017 LEGISLATIVE SERVICES AGENCY</b>							
<b>10110-1000/100110 NATL CONFERENCE OF ST LEGISLAT DUES</b>							
General	\$190,337	\$190,337	\$190,337	\$190,337	\$190,337	\$190,337	\$190,337
<b>10150-1000/100160 COUNCIL OF STATE GOVERNMENTS DUES</b>							
General	\$143,944	\$143,944	\$143,944	\$143,944	\$143,944	\$143,944	\$143,944
<b>10160-1000/100170 LEGISLATIVE COUNCIL</b>							
General	\$10,388,768	\$9,989,200	\$10,388,768	\$9,989,200	\$10,388,768	\$10,388,768	\$10,888,768
<b>11510-1000/101670 NAT. CONFERENCE OF INSURANCE LEGISLATORS</b>							
General	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>15270-1000/120160 LEGISLATOR LAYMEMBER TRAVEL</b>							
General	\$750,000	\$700,000	\$750,000	\$700,000	\$750,000	\$750,000	\$750,000
<b>15390-1000/120410 PRINT AND DISTR. ACTS</b>							
General	\$975,000	\$939,400	\$975,000	\$939,400	\$975,000	\$975,000	\$975,000
<b>18207-1000/410100 REAPPORTIONMENT SUPPORT AND SERVICES</b>							
General	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0

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## 01.01 LEGISLATIVE (cont.)

### 017 LEGISLATIVE SERVICES AGENCY

#### 18210-1000/410180 CONTINGENCY FUND

General	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500
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#### 45030-6000/120700 LSA CONTINUING EDUCATION

Dedicated	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
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### 015 LOBBY REGISTRATION COMMISSION

#### 10140-1000/100150 LOBBY REGISTRATION COMMISSION

General	\$271,910	\$271,910	\$271,910	\$271,910	\$271,910	\$271,910	\$271,910
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### 072 PUB EMPLOYEE RETIRE

#### 16260-1000/122850 LEGISLATOR RETIREMENT

General	\$0	\$113,099	\$150,000	\$113,099	\$150,000	\$113,099	\$150,000
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## 01.02 JUDICIAL

### 022 SUPREME COURT

#### 10210-1000/100220 SUPREME COURT

General	\$9,566,234	\$9,566,234	\$9,566,234	\$9,566,234	\$9,566,234	\$9,566,234	\$9,566,234
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#### 10250-1000/100260 JUDGES COUNTY COURTS

General	\$57,185,053	\$57,720,552	\$58,874,963	\$57,041,255	\$57,041,255	\$57,041,255	\$57,041,255
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#### 10280-1000/100290 COUNTY PROSECUTORS SALARIES

General	\$24,816,126	\$24,786,923	\$25,282,661	\$24,468,829	\$24,468,829	\$24,546,299	\$24,546,299
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#### 10340-1000/100360 SPECIAL JUDGES-COUNTY COURTS

General	\$149,000	\$149,000	\$149,000	\$149,000	\$149,000	\$149,000	\$149,000
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#### 10760-1000/100810 TRIAL COURT OPERATIONS

General	\$596,075	\$596,075	\$596,075	\$596,075	\$596,075	\$596,075	\$596,075
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#### 11350-1000/101450 COMMISSION ON RACE AND GENDER FAIRNESS

General	\$380,996	\$380,996	\$380,996	\$380,996	\$380,996	\$380,996	\$380,996
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#### 14800-1000/108750 IND CONF FOR LEGAL EDUC OPPORTUNITY

General	\$778,750	\$778,750	\$778,750	\$778,750	\$778,750	\$778,750	\$778,750
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#### 14810-1000/108760 CIVIL LEGAL AID FUND

General	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
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01.02 JUDICIAL (cont.)							
022 SUPREME COURT							
17040-1000/150100 JUDICIAL BRANCH INSURANCE ADJUSTMENT ACC							
Dedicated	\$2,500,000	\$2,522,000	\$2,522,000	\$2,522,000	\$2,522,000	\$2,522,000	\$2,522,000
17150-1000/210220 GUARDIAN AD LITEM							
General	\$2,970,248	\$2,970,248	\$2,970,248	\$3,000,248	\$3,000,248	\$2,970,248	\$2,970,248
33510-2390/102200 PUBLIC DEFENDER COMMISSION							
General	\$12,850,000	\$12,850,000	\$12,850,000	\$12,850,000	\$12,850,000	\$12,850,000	\$12,850,000
Dedicated	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000
Total	\$18,250,000	\$18,250,000	\$18,250,000	\$18,250,000	\$18,250,000	\$18,250,000	\$18,250,000
48471-6000/048471 MORTGAGE FORECLOSURE FUND							
Dedicated	\$0	\$827,600	\$827,600	\$827,600	\$827,600	\$827,600	\$827,600
44700-6000/114600 DISCIPLINARY COMMISSION							
Dedicated	\$1,667,419	\$1,594,611	\$1,594,611	\$1,594,611	\$1,594,611	\$1,594,611	\$1,594,611
44830-6000/117400 IN. CONTINUING LEGAL ED. COM							
Dedicated	\$342,819	\$348,193	\$348,193	\$348,193	\$348,193	\$348,193	\$348,193
60020-6000/134700 GRANTS FOR STATE COURTS							
Federal	\$713,506	\$1,342,467	\$1,342,467	\$1,342,467	\$1,342,467	\$1,342,467	\$1,342,467
46410-6000/146600 NATIONAL CASA ASSOCIATION GRANT							
Federal	\$49,999	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
46610-6000/150300 AUTOMATED INFORMATION MANAGEMENT SYSTEM							
Dedicated	\$0	\$459,000	\$459,000	\$459,000	\$459,000	\$459,000	\$459,000
47060-6000/160400 JUDGES AND LAWYERS ASSIST COM							
Dedicated	\$299,298	\$294,270	\$294,270	\$294,270	\$294,270	\$294,270	\$294,270
48050-6000/186300 JUDICIAL TECHNOLOGY & AUTOMATION PROJECT							
Dedicated	\$12,016,056	\$3,494,036	\$3,601,745	\$3,494,036	\$3,601,745	\$5,709,337	\$5,640,184
Federal	\$258,238	\$359,316	\$359,316	\$359,316	\$359,316	\$359,316	\$359,316
Total	\$12,274,294	\$3,853,352	\$3,961,061	\$3,853,352	\$3,961,061	\$6,068,653	\$5,999,500
48430-6000/193900 GAL/CASA CONFERENCE ACCOUNT							
Dedicated	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0

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		FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13
01.02 JUDICIAL (cont.)							
023 COURT OF APPEALS							
10220-1000/100230 CRT OF APPEALS							
General	\$10,166,741	\$10,166,741	\$10,166,741	\$10,166,741	\$10,166,741	\$10,316,741	\$10,316,741
028 INDIANA TAX COURT							
15330-1000/120230 INDIANA TAX COURT							
General	\$673,013	\$673,013	\$673,013	\$673,013	\$673,013	\$673,013	\$673,013
026 INDIANA JUDICIAL CENTER							
10200-1000/100210 JUDICIAL CONFERENCE							
General	\$2,821,182	\$2,821,182	\$2,821,182	\$2,821,182	\$2,821,182	\$2,821,182	\$2,821,182
11670-1000/101860 INTERSTATE COMPACT-ADULT OFFENDER SUPER							
General	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
17930-1000/218710 DRUG AND ALCOHOL PROGRAMS FUND							
General	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
605 PUBLIC DEFENDER							
13420-1000/106050 PUBLIC DEFENDER							
General	\$6,664,916	\$6,664,916	\$6,664,916	\$6,664,916	\$6,664,916	\$6,664,916	\$6,664,916
610 PUBLIC DEFENDER COUNCIL							
16780-1000/129200 PUBLIC DEFENDER OPERATING							
General	\$1,364,097	\$1,364,097	\$1,364,097	\$1,364,097	\$1,364,097	\$1,364,097	\$1,364,097
62430-3680/161200 LITIGATION SUPPORT							
Federal	\$60,500	\$0	\$0	\$0	\$0	\$0	\$0
45780-6000/135200 TRAINING PROGRAMS							
Dedicated	\$0	\$92,800	\$92,800	\$92,800	\$92,800	\$92,800	\$92,800
47070-6000/160600 PUBL DEF COUNCIL-CONF ACCT							
Dedicated	\$0	\$87,000	\$87,000	\$87,000	\$87,000	\$87,000	\$87,000
039 PROSECUTING ATTORNEY COUNCIL							
16670-1000/129010 PROSECUTING ATTORNEY'S COUNCIL							
General	\$1,215,276	\$1,215,276	\$1,215,276	\$1,215,276	\$1,215,276	\$1,215,276	\$1,215,276

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		FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13

## 01.02 JUDICIAL (cont.)

### 039 PROSECUTING ATTORNEY COUNCIL

#### 33410-2380/103900 DRUG PROSECUTION

Dedicated	\$109,000	\$105,328	\$105,328	\$105,328	\$105,328	\$105,328	\$105,328
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### 072 PUB EMPLOYEE RETIRE

#### 15410-1000/120720 JUDGES PENSION FUND

General	\$12,048,709	\$11,757,357	\$14,077,436	\$11,757,357	\$14,077,436	\$11,757,357	\$14,077,436
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Dedicated	\$5,160,695	\$7,152,564	\$7,152,564	\$7,152,564	\$7,152,564	\$7,152,564	\$7,152,564
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<b>Total</b>	<b>\$17,209,404</b>	<b>\$18,909,921</b>	<b>\$21,230,000</b>	<b>\$18,909,921</b>	<b>\$21,230,000</b>	<b>\$18,909,921</b>	<b>\$21,230,000</b>
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#### 16270-1000/122860 PROSECUTOR RETIREMENT

General	\$170,000	\$1,838,908	\$2,080,000	\$1,838,908	\$2,080,000	\$1,838,908	\$2,080,000
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## 01.03 EXECUTIVE

### 030 GOVERNOR

#### 10260-1000/100270 GOV FELLOWSHIP PROGRAM

General	\$265,205	\$167,457	\$167,457	\$167,457	\$167,457	\$167,457	\$167,457
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#### 10290-1000/100300 GOVERNOR

General	\$2,056,245	\$1,950,881	\$1,950,881	\$1,950,881	\$1,950,881	\$1,950,881	\$1,950,881
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#### 10300-1000/100310 MAINTENANCE - HOUSEHOLD

General	\$136,858	\$115,207	\$115,207	\$115,207	\$115,207	\$115,207	\$115,207
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#### 18212-1000/418510 GOVERNOR'S CONTINGENCY FUND

General	\$76,679	\$5,925	\$5,925	\$5,925	\$5,925	\$5,925	\$5,925
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### 034 WASHINGTON LIAISON OFFICE

#### 10320-1000/100340 WASHINGTON LIAISON OFFICE

General	\$242,500	\$36,781	\$36,781	\$36,781	\$36,781	\$36,781	\$36,781
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### 038 LT GOVERNOR

#### 10360-1000/100380 LIEUTENANT GOVERNOR

General	\$2,275,325	\$1,934,027	\$1,934,027	\$1,934,027	\$1,934,027	\$1,934,027	\$1,934,027
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#### 18216-1000/419810 CONTINGENCY FUND

General	\$6,194	\$5,265	\$5,265	\$5,265	\$5,265	\$5,265	\$5,265
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<b>01.03 EXECUTIVE (cont.)</b>							
<b>040 SECRETARY OF STATE</b>							
<b>10380-1000/100400 ADMINISTRATION</b>							
General	\$2,348,158	\$1,809,249	\$1,809,249	\$1,809,249	\$1,809,249	\$1,809,249	\$1,809,249
<b>13250-1000/105190 LOAN BROKER REGULATION</b>							
Dedicated	\$186,144	\$236,133	\$236,133	\$236,133	\$236,133	\$236,133	\$236,133
<b>17170-1000/210400 SECURITIES DIV ENFORCEMENT FD</b>							
Dedicated	\$1,239,396	\$2,835,632	\$2,835,632	\$2,835,632	\$2,835,632	\$2,835,632	\$2,835,632
<b>44252-6000/105820 DEALER COMPLIANCE ACCOUNT</b>							
Dedicated	\$1,292,933	\$914,216	\$914,216	\$914,216	\$914,216	\$914,216	\$914,216
<b>46070-6000/141700 ELECTRONIC AND ENHANCED ACCESS FUND</b>							
Dedicated	\$243,716	\$541,040	\$541,040	\$541,040	\$541,040	\$541,040	\$541,040
<b>046 ATTORNEY GENERAL</b>							
<b>10430-1000/100460 ATTORNEY GENERAL</b>							
General	\$15,128,969	\$13,529,845	\$13,529,845	\$13,529,845	\$13,529,845	\$13,529,845	\$13,529,845
Dedicated	\$1,686,719	\$2,727,662	\$2,727,662	\$2,727,662	\$2,727,662	\$2,727,662	\$2,727,662
<b>Total</b>	<b>\$16,815,688</b>	<b>\$16,257,507</b>	<b>\$16,257,507</b>	<b>\$16,257,507</b>	<b>\$16,257,507</b>	<b>\$16,257,507</b>	<b>\$16,257,507</b>
<b>17060-1000/150300 HOMEOWNER PROTECTION UNIT</b>							
Dedicated	\$422,000	\$1,668,644	\$1,668,644	\$1,668,644	\$1,668,644	\$1,668,644	\$1,668,644
<b>60500-3190/136500 MEDICAID FRAUD CONTROL UNIT</b>							
General	\$829,789	\$829,789	\$829,789	\$829,789	\$829,789	\$829,789	\$829,789
Dedicated	\$0	\$111,020	\$111,020	\$111,020	\$111,020	\$111,020	\$111,020
Federal	\$3,848,209	\$3,472,133	\$3,472,133	\$3,472,133	\$3,472,133	\$3,472,133	\$3,472,133
<b>Total</b>	<b>\$4,677,998</b>	<b>\$4,412,942</b>	<b>\$4,412,942</b>	<b>\$4,412,942</b>	<b>\$4,412,942</b>	<b>\$4,412,942</b>	<b>\$4,412,942</b>
<b>60510-6000/141500 VICTIMS' ASST ADDRESS CONFIDENTIALITY</b>							
Dedicated	\$10,590	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$47,504	\$52,215	\$52,215	\$52,215	\$52,215	\$52,215	\$52,215
<b>Total</b>	<b>\$58,094</b>	<b>\$52,215</b>	<b>\$52,215</b>	<b>\$52,215</b>	<b>\$52,215</b>	<b>\$52,215</b>	<b>\$52,215</b>
<b>46755-6000/152010 IDENTITY THEFT UNIT</b>							
Dedicated	\$0	\$10,699	\$10,699	\$10,699	\$10,699	\$10,699	\$10,699

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## 01.03 EXECUTIVE (cont.)

### 046 ATTORNEY GENERAL

#### 48370-6000/193000 REAL ESTATE APPRAISER LICENSE

Dedicated	\$80,780	\$151,705	\$151,705	\$151,705	\$151,705	\$151,705	\$151,705
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#### 48390-6000/193100 TELEPHONE SOLICITATION FUND

Dedicated	\$498,829	\$464,091	\$464,091	\$464,091	\$464,091	\$464,091	\$464,091
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#### 48560-6000/198100 NON-CONSUMER SETTLEMENTS

Dedicated	\$308,125	\$95,894	\$95,894	\$95,894	\$95,894	\$95,894	\$95,894
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#### 74910-6420/104600 ABANDONED PROPERTY OPER

Dedicated	\$4,511,385	\$4,402,402	\$4,402,402	\$4,402,402	\$4,402,402	\$4,402,402	\$4,402,402
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#### 90025-9350/930320 CONSUMER ASSISTANCE PROTECTION PROGRAM

Dedicated	\$0	\$0	\$0	\$0	\$0	\$1	\$1
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## 01.04 FINANCIAL MANAGEMENT

### 050 AUDITOR OF STATE

#### 10470-1000/100500 AUDITOR OF STATE

General	\$5,975,850	\$5,087,225	\$5,087,225	\$5,087,225	\$5,087,225	\$5,087,225	\$5,087,225
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#### 10490-1000/100530 GOVERNOR AND SPOUSE PENSION

General	\$140,246	\$156,428	\$156,428	\$156,428	\$156,428	\$156,428	\$156,428
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### 080 ACCOUNTS BOARD

#### 10350-1000/100370 GOVERNOR ELECT

General	\$0	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000
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#### 10750-1000/100800 BD OF ACCOUNTS-FIELD EXAM

General	\$21,760,200	\$18,496,163	\$18,496,163	\$18,496,163	\$18,496,163	\$18,496,163	\$18,496,163
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#### 44370-6000/108000 TYPING FUND

Dedicated	\$889,200	\$868,092	\$868,092	\$868,092	\$868,092	\$868,092	\$868,092
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### 057 BUDGET AGENCY

#### 10020-1000/100020 BUDGET COMMITTEE

General	\$54,126	\$46,007	\$46,007	\$46,007	\$46,007	\$46,007	\$46,007
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#### 10520-1000/100570 STATE BUDGET AGENCY

General	\$3,368,140	\$2,862,915	\$2,862,915	\$2,862,915	\$2,862,915	\$2,862,915	\$2,862,915
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## 01.04 FINANCIAL MANAGEMENT (cont.)

### 057 BUDGET AGENCY

#### 17070-1000/150400 COMPRE HEALTH INSUR ASSOC (w/58031)

General	\$38,500,000	\$48,850,000	\$48,850,000	\$48,850,000	\$48,850,000	\$48,850,000	\$48,850,000
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#### 18221-1000/410200 COMMUNITY DEVELOPMENT MATCHING GRANTS

General	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 18203-1000/410740 OUTSIDE BILLS CONTINGENCY

General	\$3,377,614	\$0	\$1	\$0	\$15,000,000	\$0	\$5,000,000
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#### 18204-1000/410780 RETIREE HEALTH PLAN

Dedicated	\$27,000,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 18214-1000/419600 DEPT & INST EMERGENCY CONT FD

General	\$1,000,000	\$5,000,000	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
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#### 18215-1000/419650 SALARY ADJUSTMENT CONT FD

General	\$33,375,000	\$44,500,000	\$44,500,000	\$44,500,000	\$44,500,000	\$30,000,000	\$59,000,000
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#### 30310-3880/101000 SCHOOL AND LIBRARY INTERNET CONNECTION

Dedicated	\$2,800,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000
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#### 30312-3880/101100 INSPIRE

Dedicated	\$1,500,000	\$1,425,000	\$1,425,000	\$1,425,000	\$1,425,000	\$1,425,000	\$1,425,000
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#### 48060-6000/186400 DATABASE MGMT/LOCAL GOVERNMENT FINANCE

Dedicated	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
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#### 48070-6000/186500 ASSESSMENT TRAINING FUND

Dedicated	\$532,770	\$907,626	\$907,626	\$907,626	\$907,626	\$907,626	\$907,626
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#### 48600-6000/198400 COLTS LICENSE PLATE FUND

Dedicated	\$0	\$820,000	\$820,000	\$820,000	\$820,000	\$820,000	\$820,000
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#### 58610-6950/108950 RETIREE HEALTH TRUST FUND

Dedicated	\$0	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000
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### 048 TREASURER OF STATE

#### 10450-1000/100480 TREASURER OF STATE

General	\$870,106	\$783,095	\$783,095	\$783,095	\$783,095	\$783,095	\$783,095
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**01.04 FINANCIAL MANAGEMENT (cont.)****072 PUB EMPLOYEE RETIRE****17028-1000/146780 PUBLIC SAFETY PENSION**

General	\$112,000,000	\$131,000,000	\$180,000,000	\$131,000,000	\$180,000,000	\$131,000,000	\$180,000,000
Dedicated	\$106,998,503	\$101,383,000	\$56,643,000	\$101,383,000	\$56,643,000	\$101,383,000	\$56,643,000
<b>Total</b>	<b>\$218,998,503</b>	<b>\$232,383,000</b>	<b>\$236,643,000</b>	<b>\$232,383,000</b>	<b>\$236,643,000</b>	<b>\$232,383,000</b>	<b>\$236,643,000</b>

**74120-6520/107200 P.E.R.F OPERATING**

Dedicated	\$26,576,300	\$24,526,662	\$24,526,662	\$24,526,662	\$24,526,662	\$24,526,662	\$24,526,662
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**055 OFFICE OF MANAGEMENT AND BUDGET****11660-1000/101850 OFFICE OF MANAGEMENT & BUDGET**

General	\$1,153,322	\$980,324	\$980,324	\$980,324	\$980,324	\$980,324	\$980,324
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**01.05 TAX ADMINISTRATION****090 REVENUE DEPT****10850-1000/100900 REVENUE DEPT COLL - ADMIN**

General	\$48,831,936	\$45,845,804	\$45,845,804	\$45,845,804	\$45,845,804	\$45,845,804	\$45,845,804
Dedicated	\$3,243,695	\$3,072,265	\$3,072,265	\$3,072,265	\$3,072,265	\$3,072,265	\$3,072,265
<b>Total</b>	<b>\$52,075,631</b>	<b>\$48,918,069</b>	<b>\$48,918,069</b>	<b>\$48,918,069</b>	<b>\$48,918,069</b>	<b>\$48,918,069</b>	<b>\$48,918,069</b>

**10920-1000/100990 OUTSIDE COLLECTIONS**

General	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
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**32810-2270/109000 MOTOR CARRIER REGULATION**

Dedicated	\$5,542,700	\$4,211,295	\$4,211,295	\$4,211,295	\$4,211,295	\$4,211,295	\$4,211,295
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**30124-3010/109420 MOTOR VEHICLE FUEL TAX**

Dedicated	\$9,603,455	\$7,362,937	\$7,362,937	\$7,362,937	\$7,362,937	\$7,362,937	\$7,362,937
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**190 INDIANA GAMING COMMISSION****35410-2650/110000 CHARITY GAMING ENFORCEMENT**

Dedicated	\$5,905,811	\$5,777,050	\$5,777,050	\$5,777,050	\$5,777,050	\$5,777,050	\$5,777,050
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**36920-2850/101900 GAMING COMM-ADMIN (w/36940-2850/721000)**

Dedicated	\$4,101,183	\$3,483,092	\$3,483,092	\$3,483,092	\$3,483,092	\$3,483,092	\$3,483,092
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**36930-2850/120100 FINGERPRINT FEES**

Dedicated	\$145,500	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
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01.05 TAX ADMINISTRATION (cont.)							
190 INDIANA GAMING COMMISSION							
44312-6000/107020 ATHLETIC COMMISSION FUND							
Dedicated	\$235,000	\$214,125	\$214,125	\$214,125	\$214,125	\$214,125	\$214,125
45015-6000/120510 GAMING FORFEITURE FUND							
Dedicated	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
46050-6000/141320 GAMING INVESTIGATIONS							
Dedicated	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
46720-6000/151700 GAMING ENFORCEMENT AGENTS COST							
Dedicated	\$11,933,383	\$12,006,334	\$12,006,334	\$12,006,334	\$12,006,334	\$12,006,334	\$12,006,334
46725-6000/151710 GAMING INTEGRITY FUND							
Dedicated	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
265 INDIANA HORSE RACING COMMISSION							
17480-1000/212700 PERMIT APPLICATION FEES							
Dedicated	\$1,849	\$600	\$600	\$600	\$600	\$600	\$600
34310-2500/100100 INDIANA HORSE RACING OPERATING							
Dedicated	\$2,754,452	\$2,233,636	\$2,233,636	\$2,233,636	\$2,233,636	\$2,233,636	\$2,233,636
34320-2500/120000 STANDARD BRED BREED DEVELOPMENT FUND							
Dedicated	\$4,049,719	\$7,495,153	\$7,471,578	\$6,210,000	\$6,210,000	\$12,069,149	\$12,273,985
34330-2500/120100 THOROUGHBRED BREED DEVELOPMENT FUND							
Dedicated	\$2,904,012	\$7,495,153	\$7,471,578	\$4,968,000	\$4,968,000	\$10,455,319	\$10,619,188
34340-2500/120200 QUARTER HORSE BREED DEVELOPMENT FUND							
Dedicated	\$228,896	\$626,333	\$624,363	\$648,000	\$648,000	\$1,363,737	\$1,385,111
34360-2500/120600 FINGERPRINT FEES							
Dedicated	\$52,110	\$72,144	\$72,144	\$72,144	\$72,144	\$72,144	\$72,144
43910-6000/100120 GAMING INTEGRITY FUND-IHRC							
Dedicated	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
49010-6040/103800 STANDARD BRED HORSE FUND							
Dedicated	\$193,500	\$193,500	\$193,500	\$193,500	\$193,500	\$193,500	\$193,500

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**01.05 TAX ADMINISTRATION (cont.)****215 LOCAL GOVERNMENT FINANCE DEPT.****11920-1000/102150 DEPT OF LOCAL GOVERNMENT FINANCE**

General	\$4,649,316	\$3,861,345	\$3,861,345	\$3,861,345	\$3,861,345	\$3,861,345	\$3,861,345
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**12050-1000/102550 DISTRESSED UNIT APPEAL BOARD**

General	\$20,600	\$0	\$0	\$0	\$0	\$0	\$0
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**217 INDIANA BOARD OF TAX REVIEW****11360-1000/101460 INDIANA BOARD OF TAX REVIEW**

General	\$1,272,529	\$1,118,587	\$1,118,587	\$1,118,587	\$1,118,587	\$1,118,587	\$1,118,587
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**195 DEPARTMENT OF GAMING RESEARCH****17500-1000/212900 GAMING RESEARCH OPERATING**

General	\$224,706	\$190,999	\$190,999	\$190,999	\$190,999	\$190,999	\$190,999
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**878 FAIR BOARD****90016-2500/930230 STATE FAIR**

Dedicated	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
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**01.06 ADMINISTRATION****061 ADMINISTRATION DEPT****10560-1000/100610 DEPARTMENT OF ADMINISTRATION**

General	\$26,281,680	\$24,610,680	\$24,610,680	\$24,610,680	\$24,610,680	\$24,610,680	\$24,610,680
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**17290-1000/210560 IDOA PARKING FACILITIES**

Dedicated	\$798,923	\$623,766	\$623,766	\$623,766	\$623,766	\$623,766	\$623,766
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**17330-1000/210650 PAPER RECYCLING**

Dedicated	\$16,900	\$19,235	\$19,235	\$19,235	\$19,235	\$19,235	\$19,235
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**43410-5120/106600 SALE OF STATE PROPERTY**

Dedicated	\$183,050	\$203,171	\$203,171	\$203,171	\$203,171	\$203,171	\$203,171
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**43610-5290/106900 WAR SURPLUS**

Dedicated	\$141,905	\$187,142	\$187,142	\$187,142	\$187,142	\$187,142	\$187,142
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**60610-6000/145770 MINORITY BUSINESS ENTERPRISE GRANT**

Dedicated	\$5,570	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
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01.06 ADMINISTRATION (cont.)							
061 ADMINISTRATION DEPT							
60610-6000/145770 MINORITY BUSINESS ENTERPRISE GRANT							
Federal	\$200,000	\$184,074	\$184,074	\$184,074	\$184,074	\$184,074	\$184,074
Total	\$205,570	\$185,524	\$185,524	\$185,524	\$185,524	\$185,524	\$185,524
070 STATE PERSONNEL DEPARTMENT							
10650-1000/100700 PERSONNEL BOARD							
General	\$3,725,886	\$3,167,003	\$3,167,003	\$3,167,003	\$3,167,003	\$3,167,003	\$3,167,003
074 EMPLOYEE APPEAL COMM							
10690-1000/100740 EMPLOYEES' APPEALS COMM.							
General	\$179,739	\$164,283	\$164,283	\$164,283	\$164,283	\$164,283	\$164,283
067 OFFICE OF TECHNOLOGY							
44215-6000/105270 IN MAPPING DATA & STANDARDS FUND							
Dedicated	\$0	\$35,513	\$35,513	\$35,513	\$35,513	\$35,513	\$35,513
46040-6000/140900 IOT PAYPHONE PROCEEDS							
Dedicated	\$1,900,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
062 PUBLIC RECORDS COMMISSION							
10580-1000/100630 PUBLIC RECORDS COMMISSION							
General	\$1,466,666	\$1,389,504	\$1,389,504	\$1,389,504	\$1,389,504	\$1,389,504	\$1,389,504
17880-1000/217330 PHOTO LABORATORY FUND							
Dedicated	\$519,565	\$400,089	\$400,089	\$400,089	\$400,089	\$400,089	\$400,089
064 PUBLIC ACCESS COUNSELOR							
11180-1000/101250 PUBLIC ACCESS COUNSELOR							
General	\$156,729	\$138,589	\$138,589	\$138,589	\$138,589	\$138,589	\$138,589
056 FED GRANTS & PROCUREMENT OFFICE							
13140-1000/105070 FEDERAL GRANTS & PROCUREMENT OFFICE							
General	\$95,039	\$82,578	\$82,578	\$82,578	\$82,578	\$82,578	\$82,578

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01.07 OTHER							
019 UNIFORM LAW COMMISSION							
10180-1000/100190 COMM ON UNIFORM STATE LAWS							
General	\$43,584	\$43,584	\$43,584	\$43,584	\$43,584	\$43,584	\$43,584
063 INDIANA ELECTION DIVISION							
10590-1000/100640 ELECTION DIVISION							
General	\$897,752	\$897,752	\$897,752	\$897,752	\$897,752	\$897,752	\$897,752
14550-1000/108500 VOTER LIST MAINTENANCE							
General	\$512,500	\$512,500	\$512,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
44790-6000/116700 INSTRUCTIONAL CONFERENCE							
Dedicated	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
075 OFFICE OF INSPECTOR GENERAL							
12290-1000/102810 INSPECTOR GENERAL							
General	\$1,441,871	\$1,226,137	\$1,226,137	\$1,226,137	\$1,226,137	\$1,226,137	\$1,226,137
15340-1000/120320 STATE ETHICS COMMISSION							
General	\$8,965	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300
720 FAITH BASED & COMMUNITY INITIATIVES							
10370-1000/100390 OFFICE OF FAITH BASED & COMM. INIT.							
General	\$290,552	\$246,969	\$246,969	\$246,969	\$246,969	\$246,969	\$246,969
63110-6000/141470 ACCESS TO RECOVERY							
Federal	\$118,222	\$419,919	\$419,919	\$419,919	\$419,919	\$419,919	\$419,919
63120-6000/148200 CNS AMERICORPS							
Federal	\$0	\$3,738,286	\$3,738,286	\$3,738,286	\$3,738,286	\$3,738,286	\$3,738,286
63120-6000/148300 PROFESSIONAL DEV AND TRAINING (PDAT)							
Federal	\$92,975	\$145,345	\$145,345	\$145,345	\$145,345	\$145,345	\$145,345
63120-6000/148500 DISABILITY FUNDS							
Federal	\$0	\$66,071	\$66,071	\$66,071	\$66,071	\$66,071	\$66,071
63130-6000/181300 CITIZEN CORPS							
Federal	\$0	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400	\$7,400

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01.07 OTHER (cont.)							
720 FAITH BASED & COMMUNITY INITIATIVES							
63120-6000/194100 OFBCI FEDERAL ADMINISTRATION							
Federal	\$301,489	\$595,549	\$595,549	\$595,549	\$595,549	\$595,549	\$595,549
48530-6000/196100 INDIANA VOLUNTEERS							
Dedicated	\$0	\$7,399	\$7,399	\$7,399	\$7,399	\$7,399	\$7,399
63150-8017/063150 OFBCI DOL FUND							
Federal	\$0	\$44,038	\$44,038	\$44,038	\$44,038	\$44,038	\$44,038
02.01 CORRECTION							
057 BUDGET AGENCY							
13370-1000/105900 MEDICAL SERVICE PAYMENTS							
General	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
515 INDUSTRY DIVISION							
71350-5150/180100 PEN PRODUCTS OPERATING							
Dedicated	\$5,112,628	\$4,153,639	\$4,153,639	\$4,153,639	\$4,153,639	\$4,153,639	\$4,153,639
615 CORRECTION DEPT OF							
11070-1000/101140 DRUG PREVENTION & OFFENDER TRANSITION FU							
General	\$206,824	\$122,945	\$122,945	\$122,945	\$122,945	\$122,945	\$122,945
13390-1000/106020 ESCAPEE COUNSEL-TRIAL EXP							
General	\$198,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
13400-1000/106030 CO JAIL MISDEMEANANT HOUSING							
General	\$4,281,101	\$4,281,071	\$4,281,071	\$4,281,071	\$4,281,071	\$4,281,071	\$4,281,071
13430-1000/106060 FOOD SERVICES							
General	\$40,281,856	\$37,646,381	\$39,241,198	\$37,646,381	\$39,241,198	\$37,646,381	\$39,241,198
13460-1000/106110 ADULT CONTRACT BEDS							
General	\$2,831,443	\$7,622,125	\$7,622,125	\$7,622,125	\$7,622,125	\$7,622,125	\$7,622,125
13470-1000/106120 STAFF DEVELOPMENT AND TRAINING							
General	\$1,217,342	\$960,966	\$960,966	\$960,966	\$960,966	\$960,966	\$960,966
Federal	\$235,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total	\$1,452,342	\$1,260,966	\$1,260,966	\$1,260,966	\$1,260,966	\$1,260,966	\$1,260,966

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02.01 CORRECTION (cont.)							
615 CORRECTION DEPT OF							
13490-1000/106140 PAROLE DIVISION							
General	\$9,243,032	\$9,222,476	\$9,222,476	\$9,222,476	\$9,222,476	\$9,222,476	\$9,222,476
13500-1000/106150 CORRECTIONS DEPARTMENT							
General	\$15,535,614	\$17,721,268	\$18,921,268	\$21,521,268	\$22,821,268	\$17,721,268	\$17,921,268
Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,635,614	\$17,721,268	\$18,921,268	\$21,521,268	\$22,821,268	\$17,721,268	\$17,921,268
13510-1000/106160 INDIANA PAROLE BOARD							
General	\$681,717	\$654,427	\$654,427	\$654,427	\$654,427	\$654,427	\$654,427
13580-1000/106250 INFORMATION MANAGEMENT SERVICE							
General	\$1,481,286	\$1,025,000	\$1,025,000	\$1,025,000	\$1,025,000	\$1,025,000	\$1,025,000
13830-1000/106880 JUVENILE TRANSITION							
General	\$1,571,237	\$1,727,800	\$1,727,800	\$1,727,800	\$1,727,800	\$1,727,800	\$1,727,800
15360-1000/120370 CENTRAL EMERGENCY RESPONSE							
General	\$1,279,179	\$746,772	\$746,772	\$746,772	\$746,772	\$746,772	\$746,772
16420-1000/123040 COUNTY MAINTENANCE OF STATE OFFENDERS							
General	\$20,000,000	\$24,515,225	\$24,515,225	\$24,515,225	\$24,515,225	\$24,515,225	\$24,515,225
17790-1000/216100 COMMUNITY CORRECTIONS PROGRAM							
General	\$34,018,114	\$34,018,114	\$34,018,114	\$34,018,114	\$34,018,114	\$34,018,114	\$34,018,114
18790-1000/656150 MEDICAL SERVICE PAYMENTS							
General	\$86,032,783	\$77,263,235	\$81,581,396	\$77,263,235	\$81,581,396	\$81,928,235	\$86,246,396
Dedicated	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total	\$86,232,783	\$77,463,235	\$81,781,396	\$77,463,235	\$81,781,396	\$82,128,235	\$86,446,396
90012-1000/930190 POSTSECONDARY CORRECTIONAL EDUCATION							
General	\$0	\$0	\$0	\$3,915,000	\$3,915,000	\$0	\$0
33310-2360/161500 CORRECTIONS DRUG ABUSE							
Dedicated	\$742,600	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
48677-6000/048677 DOC CHILD SUPPORT							
Dedicated	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
62510-6000/100520 JUVENILE ACCOUNTABILITY BLOCK GRANT							
Federal	\$0	\$127,925	\$127,925	\$127,925	\$127,925	\$127,925	\$127,925

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**02.01 CORRECTION (cont.)****615 CORRECTION DEPT OF****62510-6000/103480 SEX OFFEND MGMT TRAIN (CASOM-08)**

Federal	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
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**62540-6000/106080 THERAPEUTIC COMMUNITY (2009)**

Federal	\$0	\$344,182	\$344,182	\$344,182	\$344,182	\$344,182	\$344,182
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**62500-6000/131800 CHAPTER I, PART B HANDICAPPED**

Federal	\$0	\$339,941	\$339,941	\$339,941	\$339,941	\$339,941	\$339,941
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**62510-6000/142110 STWIDE AUTO VICTIM INFO & NOTIFY (SAVIN)**

Federal	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
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**62500-6000/142120 PROMOTING RESPONSIBLE FATHERHOOD PREP**

Federal	\$0	\$399,869	\$399,869	\$399,869	\$399,869	\$399,869	\$399,869
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**62500-6000/142140 PROMOTING RESPONSIBLE FATHERHOOD**

Federal	\$0	\$249,715	\$249,715	\$249,715	\$249,715	\$249,715	\$249,715
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**62510-6000/152700 WORKPLACE & COMM. TRANSITION**

Federal	\$0	\$335,000	\$335,000	\$335,000	\$335,000	\$335,000	\$335,000
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**62500-6000/168500 STATE VOC REIMB FUND**

Federal	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
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**62510-6000/197000 STATE CRIMINAL ALIEN ASSIST PRO**

Federal	\$0	\$621,918	\$621,918	\$621,918	\$621,918	\$621,918	\$621,918
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**90026-9360/930330 YOUTH SERVICES TRANSITIONAL SERVICES PRO**

Dedicated	\$0	\$0	\$0	\$0	\$0	\$1	\$1
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**515 INDUSTRY DIVISION****71420-5150/181100 STATE PRISON-PEN/INDUSTRIES**

Dedicated	\$6,248,803	\$7,224,220	\$7,495,763	\$7,224,220	\$7,495,763	\$7,224,220	\$7,495,763
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**71510-5150/182100 STATE PRISON-PEN/FARM**

Dedicated	\$853,862	\$152,011	\$152,011	\$152,011	\$152,011	\$152,011	\$152,011
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**620 INDIANA STATE PRISON****13550-1000/106200 INDIANA STATE PRISON**

General	\$39,618,622	\$34,664,960	\$34,664,960	\$34,664,960	\$34,664,960	\$34,664,960	\$34,664,960
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02.01 CORRECTION (cont.)							
515 INDUSTRY DIVISION							
71430-5150/181200 PENDLETON CORR FAC-PEN/INDUSTRIES							
Dedicated	\$2,087,901	\$1,744,486	\$1,822,033	\$1,744,486	\$1,822,033	\$1,744,486	\$1,822,033
71520-5150/182200 PENDLETON CORR FAC-PEN/FARM							
Dedicated	\$782,300	\$97,393	\$97,393	\$97,393	\$97,393	\$97,393	\$97,393
630 PENDLETON CORRECTIONAL FACILITY							
13610-1000/106300 PENDLETON CORRECTIONAL FACILITY							
General	\$34,370,021	\$31,158,843	\$31,158,843	\$31,158,843	\$31,158,843	\$31,158,843	\$31,158,843
515 INDUSTRY DIVISION							
71490-5150/181800 CORRECTIONAL INDUSTRIAL FACILITY-FOOD							
Dedicated	\$884,207	\$553,492	\$509,649	\$553,492	\$509,649	\$553,492	\$509,649
635 CORRECTIONAL INDUSTRIAL FACILITY							
13620-1000/106350 CORRECTIONAL INDUSTRIAL FACILITY							
General	\$21,243,013	\$19,770,367	\$19,770,367	\$19,770,367	\$19,770,367	\$19,770,367	\$19,770,367
515 INDUSTRY DIVISION							
71450-5150/181400 WOMEN'S PRISON-PEN/INDUSTRIES							
Dedicated	\$57,168	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
640 WOMENS PRISON							
13640-1000/106400 INDIANA WOMEN'S PRISON							
General	\$9,671,622	\$8,699,209	\$8,699,209	\$8,699,209	\$8,699,209	\$8,699,209	\$8,699,209
515 INDUSTRY DIVISION							
71440-5150/181300 PUTNAMVILLE CORR FAC-PEN/INDUSTRIES							
Dedicated	\$209,975	\$173,883	\$173,883	\$173,883	\$173,883	\$173,883	\$173,883
71530-5150/182300 PUTNAMVILLE CORR FAC-PEN/FARM							
Dedicated	\$359,380	\$79,161	\$79,161	\$79,161	\$79,161	\$79,161	\$79,161

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02.01 CORRECTION (cont.)							
650 PUTNAMVILLE CORRECTIONAL FACILITY							
13670-1000/106500 PUTNAMVILLE CORRECTIONAL FACILITY							
General	\$34,663,432	\$31,079,736	\$31,079,736	\$31,079,736	\$31,079,736	\$31,079,736	\$31,079,736
515 INDUSTRY DIVISION							
71470-5150/181600 WABASH VALLEY CORR FAC-PEN							
Dedicated	\$4,431,796	\$2,703,554	\$2,769,641	\$2,703,554	\$2,769,641	\$2,703,554	\$2,769,641
665 WABASH VALLEY CORRECTIONAL FACILITY							
13730-1000/106650 WABASH VALLEY CORRECTIONAL FACILITY							
General	\$40,862,442	\$37,297,576	\$37,297,576	\$37,297,576	\$37,297,576	\$37,297,576	\$37,297,576
660 PLAINFIELD EDU RE-ENTRY FAC							
13710-1000/106600 INDIANAPOLIS RE-ENTY EDUCATION FACILITY							
General	\$10,290,766	\$10,811,295	\$10,811,295	\$10,811,295	\$10,811,295	\$10,811,295	\$10,811,295
670 INDIANAPOLIS JUVENILE CORRECTIONAL FAC.							
13750-1000/106700 INDIANAPOLIS JUVENILE CORRECTIONAL FACIL							
General	\$11,996,740	\$0	\$0	\$0	\$0	\$0	\$0
515 INDUSTRY DIVISION							
71480-5150/181700 BRANCHVILLE CORR FAC-PEN/INDUSTRIES							
Dedicated	\$1,113,261	\$1,269,398	\$1,225,575	\$1,269,398	\$1,225,575	\$1,269,398	\$1,225,575
675 BRANCHVILLE CORRECTIONAL FACILITY							
13760-1000/106750 BRANCHVILLE CORRECTIONAL FACILITY							
General	\$18,921,355	\$18,559,773	\$18,559,773	\$18,559,773	\$18,559,773	\$18,559,773	\$18,559,773
515 INDUSTRY DIVISION							
71460-5150/181500 WESTVILLE CORR FAC-PEN/INDUSTRIES							
Dedicated	\$2,006,074	\$1,292,612	\$1,390,610	\$1,292,612	\$1,390,610	\$1,292,612	\$1,390,610

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**02.01 CORRECTION (cont.)****680 WESTVILLE CORRECTIONAL FACILITY****13780-1000/106800 WESTVILLE CORRECTIONAL FACILITY**

General	\$48,767,596	\$46,050,154	\$46,050,154	\$46,050,154	\$46,050,154	\$46,050,154	\$46,050,154
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**515 INDUSTRY DIVISION****71500-5150/181900 ROCKVILLE CORR FAC-PEN/INDUS**

Dedicated	\$853,851	\$836,906	\$870,300	\$836,906	\$870,300	\$836,906	\$870,300
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**685 ROCKVILLE CORR. FACILITY FOR WOMEN****13810-1000/106850 ROCKVILLE CORR. FACILITY FOR WOMEN**

General	\$16,925,670	\$15,075,671	\$15,075,671	\$15,075,671	\$15,075,671	\$15,075,671	\$15,075,671
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**515 INDUSTRY DIVISION****71380-5150/180400 PLAINFIELD - PEN/INDUSTRIES**

Dedicated	\$640,251	\$711,492	\$711,492	\$711,492	\$711,492	\$711,492	\$711,492
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**71400-5150/180600 COMMISSARY**

Dedicated	\$16,513,118	\$20,213,832	\$20,624,733	\$20,213,832	\$20,624,733	\$20,213,832	\$20,624,733
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**690 PLAINFIELD CORRECTIONAL FACILITY****13840-1000/106900 PLAINFIELD CORRECTIONAL FACILITY**

General	\$25,569,310	\$20,646,086	\$20,646,086	\$20,646,086	\$20,646,086	\$20,646,086	\$20,646,086
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**695 RECEPTION AND DIAGNOSTIC CENTER****13850-1000/106950 RECEPTION AND DIAGNOSTIC CENTER**

General	\$12,495,250	\$12,065,014	\$12,065,014	\$12,065,014	\$12,065,014	\$12,065,014	\$12,065,014
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**515 INDUSTRY DIVISION****71540-5150/182500 MIAMI CORR FAC-PEN/INDUS**

Dedicated	\$2,727,551	\$3,188,726	\$3,318,597	\$3,188,726	\$3,318,597	\$3,188,726	\$3,318,597
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**618 MIAMI CORRECTIONAL FACILITY****13600-1000/106280 MIAMI CORRECTIONAL FACILITY**

General	\$34,123,113	\$32,241,400	\$32,241,400	\$32,241,400	\$32,241,400	\$32,241,400	\$32,241,400
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02.01 CORRECTION (cont.)							
645 NEW CASTLE CORRECTIONAL FACILITY							
13650-1000/106450 NEW CASTLE CORRECTIONAL FACILITY							
General	\$32,328,736	\$34,150,948	\$34,833,967	\$34,150,948	\$34,833,967	\$34,150,948	\$34,833,967
607 HENRYVILLE CORRECTIONAL FACILITY							
13440-1000/106070 HENRYVILLE CORRECTIONAL FACILITY							
General	\$2,626,723	\$2,519,557	\$2,519,557	\$2,519,557	\$2,519,557	\$2,519,557	\$2,519,557
614 CHAIN O' LAKES CORR FACILITY							
13520-1000/106170 CHAIN O' LAKES CORRECTIONAL FACILITY							
General	\$2,005,137	\$2,271,674	\$2,271,674	\$2,271,674	\$2,271,674	\$2,271,674	\$2,271,674
667 MADISON CORR. FACILITY							
13740-1000/106670 MADISON CORRECTIONAL FACILITY							
General	\$5,797,726	\$7,281,550	\$7,281,550	\$7,281,550	\$7,281,550	\$7,281,550	\$7,281,550
697 EDINBURGH CORR FACILITY							
13860-1000/106970 EDINBURGH CORRECTIONAL FACILITY							
General	\$4,002,710	\$3,822,948	\$3,822,948	\$3,822,948	\$3,822,948	\$3,822,948	\$3,822,948
615 CORRECTION DEPT OF							
13770-1000/106770 EDUCATIONAL SERVICES							
General	\$0	\$7,483,219	\$7,483,219	\$7,483,219	\$7,483,219	\$9,483,219	\$10,483,219
687 SOUTH BEND JUV CORR. FACILITY							
13820-1000/106870 SOUTH BEND JUVENILE CORRECTIONAL FACILIT							
General	\$7,565,964	\$7,140,267	\$7,140,267	\$7,140,267	\$7,140,267	\$7,140,267	\$7,140,267
616 NORTH CENTRAL JUVENILE FACILITY							
13700-1000/106580 NORTH CENTRAL JUVENILE CORRECTIONAL FACI							
General	\$10,457,049	\$10,836,649	\$10,836,649	\$10,836,649	\$10,836,649	\$10,836,649	\$10,836,649

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**02.01 CORRECTION (cont.)****661 CAMP SUMMIT FACILITY****13720-1000/106610 CAMP SUMMIT**

General	\$2,475,943	\$3,632,634	\$3,632,634	\$3,632,634	\$3,632,634	\$3,632,634	\$3,632,634
Federal	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,735,943</b>	<b>\$3,632,634</b>	<b>\$3,632,634</b>	<b>\$3,632,634</b>	<b>\$3,632,634</b>	<b>\$3,632,634</b>	<b>\$3,632,634</b>

**655 PENDLETON JUVENILE CORRECTIONAL FACILITY****13680-1000/106550 PENDLETON JUVENILE CORRECTIONAL FACILITY**

General	\$17,441,712	\$15,526,213	\$15,526,213	\$15,526,213	\$15,526,213	\$15,526,213	\$15,526,213
Federal	\$0	\$752,199	\$752,199	\$752,199	\$752,199	\$752,199	\$752,199
<b>Total</b>	<b>\$17,441,712</b>	<b>\$16,278,412</b>	<b>\$16,278,412</b>	<b>\$16,278,412</b>	<b>\$16,278,412</b>	<b>\$16,278,412</b>	<b>\$16,278,412</b>

**672 MADISON JUVENILE CORRECTIONAL FACILITY****14535-1000/108350 MADISON JUVENILE CORRECTIONAL FACILITY**

General	\$0	\$5,264,398	\$5,264,398	\$5,264,398	\$5,264,398	\$5,264,398	\$5,264,398
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**615 CORRECTION DEPT OF****62540-3520/161500 SSBG-CORRECTION**

General	\$1,295,350	\$0	\$0	\$0	\$0	\$0	\$0
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**41712-3900/161600 TITLE XX WR-MEN'S/INDPLS**

General	\$1,327,243	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated	\$469,367	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,796,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**62540-3900/161700 TITLE XX-NORTHEAST JUVENILE**

General	\$2,083,276	\$0	\$0	\$0	\$0	\$0	\$0
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**41714-3900/161800 SOUTH BEND WORK RELEASE CENTER**

General	\$936,803	\$1,163,599	\$1,163,599	\$1,163,599	\$1,163,599	\$1,163,599	\$1,163,599
Dedicated	\$423,059	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total</b>	<b>\$1,359,862</b>	<b>\$1,513,599</b>	<b>\$1,513,599</b>	<b>\$1,513,599</b>	<b>\$1,513,599</b>	<b>\$1,513,599</b>	<b>\$1,513,599</b>

**41722-3900/162100 TITLE XX WR-WOMEN/INDPLS**

General	\$681,996	\$577,664	\$577,664	\$577,664	\$577,664	\$577,664	\$577,664
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## 02.01 CORRECTION (cont.)

### 615 CORRECTION DEPT OF

#### 41722-3900/162100 TITLE XX WR-WOMEN/INDPLS

Dedicated	\$436,278	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total</b>	<b>\$1,118,274</b>	<b>\$927,664</b>	<b>\$927,664</b>	<b>\$927,664</b>	<b>\$927,664</b>	<b>\$927,664</b>	<b>\$927,664</b>

### 061 ADMINISTRATION DEPT

#### 11640-1000/101830 DEPT OF CORRECTION OMBUDSMAN BUREAU

General	\$141,882	\$132,994	\$132,994	\$132,994	\$132,994	\$132,994	\$132,994
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## 02.02 LAW ENFORCEMENT

### 100 STATE POLICE

#### 12755-1000/012755 INDIANA INTELLIGENCE FUSION CENTER

General	\$0	\$823,864	\$823,864	\$823,864	\$823,864	\$823,864	\$823,864
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#### 17380-1000/211000 INSURANCE RECOVERY

Dedicated	\$210,267	\$113,643	\$113,643	\$113,643	\$113,643	\$113,643	\$113,643
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#### 32210-2200/102190 STATE POLICE TRAINING

Dedicated	\$502,875	\$500,698	\$500,698	\$500,698	\$500,698	\$500,698	\$500,698
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#### 32720-2260/102000 ODOMETER FRAUD INVESTIGATION

Dedicated	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
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#### 33210-2350/102210 DRUG INTERDICTION

Dedicated	\$273,420	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000
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#### 30152-3010/102310 PENSION FUND

General	\$4,736,247	\$6,184,606	\$6,184,606	\$6,184,606	\$6,184,606	\$6,184,606	\$6,184,606
Dedicated	\$4,736,246	\$6,184,608	\$6,184,608	\$6,184,608	\$6,184,608	\$6,184,608	\$6,184,608
<b>Total</b>	<b>\$9,472,493</b>	<b>\$12,369,214</b>	<b>\$12,369,214</b>	<b>\$12,369,214</b>	<b>\$12,369,214</b>	<b>\$12,369,214</b>	<b>\$12,369,214</b>

#### 30126-3010/110000 STATE POLICE MOTOR CARRIER INSPECTION

General	\$45,469,876	\$43,849,585	\$43,849,585	\$43,849,585	\$43,849,585	\$43,849,585	\$43,849,585
Dedicated	\$83,705,911	\$80,723,097	\$80,723,097	\$80,723,097	\$80,723,097	\$80,723,097	\$80,723,097
<b>Total</b>	<b>\$129,175,787</b>	<b>\$124,572,682</b>	<b>\$124,572,682</b>	<b>\$124,572,682</b>	<b>\$124,572,682</b>	<b>\$124,572,682</b>	<b>\$124,572,682</b>

#### 30130-3010/110500 ENFORCEMENT AID

General	\$40,000	\$38,536	\$38,536	\$38,536	\$38,536	\$38,536	\$38,536
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<b>02.02 LAW ENFORCEMENT (cont.)</b>							
<b>100 STATE POLICE</b>							
<b>30130-3010/110500 ENFORCEMENT AID</b>							
Dedicated	\$40,000	\$38,537	\$38,537	\$38,537	\$38,537	\$38,537	\$38,537
<b>Total</b>	<b>\$80,000</b>	<b>\$77,073</b>	<b>\$77,073</b>	<b>\$77,073</b>	<b>\$77,073</b>	<b>\$77,073</b>	<b>\$77,073</b>
<b>30132-3010/110600 FORENSIC &amp; HEALTH SCIENCES LAB</b>							
General	\$3,888,671	\$3,616,706	\$3,616,706	\$3,616,706	\$3,616,706	\$3,616,706	\$3,616,706
Dedicated	\$7,158,689	\$6,658,028	\$6,658,028	\$6,658,028	\$6,658,028	\$6,658,028	\$6,658,028
<b>Total</b>	<b>\$11,047,360</b>	<b>\$10,274,734</b>	<b>\$10,274,734</b>	<b>\$10,274,734</b>	<b>\$10,274,734</b>	<b>\$10,274,734</b>	<b>\$10,274,734</b>
<b>30148-3010/190200 BENEFIT FUND</b>							
General	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151
Dedicated	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151	\$1,713,151
<b>Total</b>	<b>\$3,426,302</b>	<b>\$3,426,302</b>	<b>\$3,426,302</b>	<b>\$3,426,302</b>	<b>\$3,426,302</b>	<b>\$3,426,302</b>	<b>\$3,426,302</b>
<b>30150-3010/190300 SUPPLEMENTAL PENSION</b>							
General	\$1,900,753	\$2,171,723	\$2,171,723	\$2,171,723	\$2,171,723	\$2,171,723	\$2,171,723
Dedicated	\$1,900,753	\$2,171,723	\$2,171,723	\$2,171,723	\$2,171,723	\$2,171,723	\$2,171,723
<b>Total</b>	<b>\$3,801,506</b>	<b>\$4,343,446</b>	<b>\$4,343,446</b>	<b>\$4,343,446</b>	<b>\$4,343,446</b>	<b>\$4,343,446</b>	<b>\$4,343,446</b>
<b>38110-3130/102230 ACCIDENT REPORT ACCOUNT</b>							
Dedicated	\$30,000	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500
<b>71671-5220/071671 ISP AVIATION ROTARY FUND</b>							
Dedicated	\$0	\$1,125,916	\$1,125,916	\$1,125,916	\$1,125,916	\$1,125,916	\$1,125,916
<b>60800-6000/100400 MARIJUANA ERAD/SUPPRESS(FDEA)</b>							
Federal	\$652,000	\$465,000	\$465,000	\$465,000	\$465,000	\$465,000	\$465,000
<b>44000-6000/102180 AIRPORT TASK FORCE</b>							
Dedicated	\$66,000	\$18,321	\$18,321	\$18,321	\$18,321	\$18,321	\$18,321
<b>44180-6000/104900 PROJECT INCOME/GRANT</b>							
Dedicated	\$100,000	\$80,994	\$80,994	\$80,994	\$80,994	\$80,994	\$80,994
<b>44470-6000/109800 FINGERPRINT (FBI PRINT)</b>							
Dedicated	\$936,924	\$773,687	\$773,687	\$773,687	\$773,687	\$773,687	\$773,687
<b>60800-6000/111800 CRIMES AGAINST CHILDREN PROGRAM</b>							
Federal	\$200,000	\$341,670	\$341,670	\$341,670	\$341,670	\$341,670	\$341,670

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**02.02 LAW ENFORCEMENT (cont.)****100 STATE POLICE****44860-6000/117700 US ATTORNEY GENERAL FORFEITED**

Dedicated	\$150,000	\$195,125	\$195,125	\$195,125	\$195,125	\$195,125	\$195,125
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**47410-6000/169710 EXCESS HANDGUN LICENSE FEES**

Dedicated	\$1,125,281	\$839,150	\$839,150	\$839,150	\$839,150	\$839,150	\$839,150
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**60810-6000/185900 MOTOR CARRIER SAF ASSIST PROG (MCSAP)**

Federal	\$5,024,070	\$5,269,392	\$5,269,392	\$5,269,392	\$5,269,392	\$5,269,392	\$5,269,392
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**60800-6000/192400 BACKLOG REDUCTION**

Federal	\$612,568	\$619,386	\$619,386	\$619,386	\$619,386	\$619,386	\$619,386
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**48360-6000/192900 DNA SAMPLE PROCESSING FUND**

Dedicated	\$1,327,777	\$1,327,777	\$1,327,777	\$1,327,777	\$1,327,777	\$1,327,777	\$1,327,777
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**60810-6000/193500 MCSAP NEW ENTRNT 2005 HN05-18**

Federal	\$962,439	\$1,014,974	\$1,014,974	\$1,014,974	\$1,014,974	\$1,014,974	\$1,014,974
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**60800-6000/194000 SOLVING COLD CASES WITH DNA**

Federal	\$157,064	\$0	\$0	\$0	\$0	\$0	\$0
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**48450-6000/194400 ISP YOUTH EDUCATION, MUSEUM & MEMORIAL**

Dedicated	\$45,000	\$71,989	\$71,989	\$71,989	\$71,989	\$71,989	\$71,989
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**90022-9320/930290 AUTOMATED FINGERPRINT IDENTIFICATION SYS**

Dedicated	\$0	\$0	\$0	\$0	\$0	\$1	\$1
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**110 ADJUTANT GENERAL****10495-1000/100540 CA-MCCO**

General	\$1,015,590	\$863,251	\$863,251	\$863,251	\$863,251	\$863,251	\$863,251
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**11030-1000/101100 ADJUTANT GENERAL**

General	\$0	\$8,780,766	\$8,780,766	\$8,780,766	\$8,780,766	\$8,780,766	\$8,780,766
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**11080-1000/101150 DISABLED SOLDIERS' PENSION**

General	\$1	\$1	\$1	\$1	\$1	\$1	\$1
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**15250-1000/110120 MUTC-MUSCATATUCK URBAN TRAINI**

General	\$0	\$1,178,870	\$1,178,870	\$1,178,870	\$1,178,870	\$1,178,870	\$1,178,870
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**15260-1000/110130 HOOSIER YOUTH CHALLENGE ACADEMY**

General	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
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<b>02.02 LAW ENFORCEMENT (cont.)</b>							
<b>110 ADJUTANT GENERAL</b>							
<b>15260-1000/110130 HOOSIER YOUTH CHALLENGE ACADEMY</b>							
Dedicated	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>
<b>18213-1000/418520 GOVS CIVIL &amp; MILITARY CONT FD</b>							
General	\$144,336	\$122,685	\$122,685	\$122,685	\$122,685	\$122,685	\$122,685
<b>60900-2750/103780 GREENWOOD/FRANKLIN AFRC</b>							
Federal	\$0	\$7,748,566	\$0	\$7,748,566	\$0	\$7,748,566	\$0
<b>60900-2750/130600 CAMP ATTERBURY - RPOM</b>							
Federal	\$5,048,914	\$5,323,371	\$5,325,026	\$5,323,371	\$5,325,026	\$5,323,371	\$5,325,026
<b>60900-2750/130700 ELECTRONIC SECURITY</b>							
Federal	\$87,550	\$36,100	\$36,100	\$36,100	\$36,100	\$36,100	\$36,100
<b>60900-2750/131100 RANGE &amp; TRAINING LAND PROGRAM</b>							
Federal	\$2,024,270	\$1,109,178	\$1,109,178	\$1,109,178	\$1,109,178	\$1,109,178	\$1,109,178
<b>60900-2750/132610 GARY READINESS CENTER</b>							
Federal	\$1,067,206	\$0	\$0	\$0	\$0	\$0	\$0
<b>60910-6000/100910 ING STATE ACTIVE DUTY-FEMA RE</b>							
Federal	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>60900-6000/102120 ADVANCE APPENDIX 10 - MCA</b>							
Federal	\$90,618	\$69,904	\$69,904	\$69,904	\$69,904	\$69,904	\$69,904
<b>60900-6000/134000 FEDERALLY REIMBURSED STATE EMP</b>							
Federal	\$786,923	\$513,289	\$513,289	\$513,289	\$513,289	\$513,289	\$513,289
<b>60900-6000/141290 MUTC-MUSCATATUCK URBAN TRAINI</b>							
General	\$1,386,906	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$3,981,008	\$4,555,379	\$4,555,379	\$4,555,379	\$4,555,379	\$4,555,379	\$4,555,379
<b>Total</b>	<b>\$5,367,914</b>	<b>\$4,555,379</b>	<b>\$4,555,379</b>	<b>\$4,555,379</b>	<b>\$4,555,379</b>	<b>\$4,555,379</b>	<b>\$4,555,379</b>
<b>60900-6000/151110 ADJUTANT GENERAL FED COOP AGREEMENT</b>							
General	\$9,653,699	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$5,188,023	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$14,841,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## 02.02 LAW ENFORCEMENT (cont.)

### 110 ADJUTANT GENERAL

#### 60900-6000/151120 BAER FIELD FED COOP AGREEMENT

General	\$370,161	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$2,210,321	\$2,674,776	\$2,676,670	\$2,674,776	\$2,676,670	\$2,674,776	\$2,676,670
<b>Total</b>	<b>\$2,580,482</b>	<b>\$2,674,776</b>	<b>\$2,676,670</b>	<b>\$2,674,776</b>	<b>\$2,676,670</b>	<b>\$2,674,776</b>	<b>\$2,676,670</b>

#### 60900-6000/151130 HULMAN FIELD FED COOP AGREEMENT

General	\$306,453	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$1,513,430	\$1,422,429	\$1,422,429	\$1,422,429	\$1,422,429	\$1,422,429	\$1,422,429
<b>Total</b>	<b>\$1,819,883</b>	<b>\$1,422,429</b>	<b>\$1,422,429</b>	<b>\$1,422,429</b>	<b>\$1,422,429</b>	<b>\$1,422,429</b>	<b>\$1,422,429</b>

#### 60900-6000/156130 YOUTH CHALLENGE PROGRAM

General	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$2,700,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000
<b>Total</b>	<b>\$4,500,000</b>	<b>\$2,625,000</b>	<b>\$2,625,000</b>	<b>\$2,625,000</b>	<b>\$2,625,000</b>	<b>\$2,625,000</b>	<b>\$2,625,000</b>

#### 47944-6000/184100 COURT MARTIAL FINES

Dedicated	\$200	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60900-6000/195600 ADVANCE APPENDIX 2

Federal	\$780,048	\$793,015	\$793,015	\$793,015	\$793,015	\$793,015	\$793,015
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#### 60900-6000/195700 ADVANCE APPENDIX I

Federal	\$3,096,044	\$10,448,672	\$10,448,672	\$10,448,672	\$10,448,672	\$10,448,672	\$10,448,672
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#### 60900-6000/197800 ADVANCE APPENDIX 3

Federal	\$4,023,534	\$2,706,711	\$2,706,711	\$2,706,711	\$2,706,711	\$2,706,711	\$2,706,711
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### 032 CRIMINAL JUSTICE INSTITUTE

#### 15150-1000/109400 CJI - ADMINISTRATIVE MATCH

General	\$427,253	\$427,253	\$427,253	\$427,253	\$427,253	\$427,253	\$427,253
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#### 16870-1000/129370 DRUG ENFORCEMENT MATCH

General	\$1,571,760	\$1,003,664	\$1,003,664	\$1,003,664	\$1,003,664	\$1,003,664	\$1,003,664
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#### 16950-1000/130200 CHILD RESTRAINT SYSTEM FUND

General	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

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<b>02.02 LAW ENFORCEMENT (cont.)</b>							
<b>032 CRIMINAL JUSTICE INSTITUTE</b>							
<b>17120-1000/186600 SEXUAL ASSAULT VICTIMS ASSIST</b>							
Dedicated	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000
<b>31310-2090/103230 VICTIM &amp; WITNESS ASSISTANCE</b>							
Dedicated	\$629,689	\$798,828	\$798,828	\$798,828	\$798,828	\$798,828	\$798,828
<b>32610-2240/180000 ALCOHOL &amp; DRUG COUNTERMEASURE</b>							
Dedicated	\$348,211	\$348,211	\$348,211	\$348,211	\$348,211	\$348,211	\$348,211
<b>34510-2540/103240 DRUG FREE COMMUNITIES FUND</b>							
Dedicated	\$526,585	\$526,585	\$526,585	\$526,585	\$526,585	\$526,585	\$526,585
<b>36310-2780/100100 INDIANA SAFE SCHOOLS</b>							
General	\$1,247,756	\$1,129,216	\$1,129,216	\$1,129,216	\$1,129,216	\$1,129,216	\$1,129,216
Dedicated	\$764,397	\$692,100	\$692,100	\$692,100	\$692,100	\$692,100	\$692,100
<b>Total</b>	<b>\$2,012,153</b>	<b>\$1,821,316</b>	<b>\$1,821,316</b>	<b>\$1,821,316</b>	<b>\$1,821,316</b>	<b>\$1,821,316</b>	<b>\$1,821,316</b>
<b>30158-3010/103470 COMM DRVR TRNG SCH &amp; INSTRUCT</b>							
Dedicated	\$63,359	\$63,675	\$63,675	\$63,675	\$63,675	\$63,675	\$63,675
Federal	\$16,641	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$80,000</b>	<b>\$63,675</b>	<b>\$63,675</b>	<b>\$63,675</b>	<b>\$63,675</b>	<b>\$63,675</b>	<b>\$63,675</b>
<b>30142-3010/125200 TRAFFIC SAFETY-VEHICLE INSPECTION</b>							
Dedicated	\$13,787,133	\$523,333	\$523,333	\$523,333	\$523,333	\$523,333	\$523,333
<b>38410-3180/150000 VIOLENT CRIME ADMINISTRATION</b>							
Dedicated	\$2,519,524	\$2,562,000	\$2,562,000	\$2,562,000	\$2,562,000	\$2,562,000	\$2,562,000
<b>39010-3320/103160 DOMESTIC VIOLENCE PREVENTION AND TREATME</b>							
General	\$1,734,014	\$837,148	\$837,148	\$1,733,924	\$1,733,924	\$1,733,924	\$1,733,924
Dedicated	\$1,115,590	\$1,107,795	\$1,107,795	\$1,115,590	\$1,115,590	\$1,115,590	\$1,115,590
<b>Total</b>	<b>\$2,849,604</b>	<b>\$1,944,943</b>	<b>\$1,944,943</b>	<b>\$2,849,514</b>	<b>\$2,849,514</b>	<b>\$2,849,514</b>	<b>\$2,849,514</b>
<b>60117-3520/106990 SSBG - CRIMINAL JUSTICE INSTITUTE</b>							
General	\$0	\$636,763	\$636,763	\$636,763	\$636,763	\$636,763	\$636,763
Federal	\$0	\$183,543	\$183,543	\$183,543	\$183,543	\$183,543	\$183,543
<b>Total</b>	<b>\$0</b>	<b>\$820,306</b>	<b>\$820,306</b>	<b>\$820,306</b>	<b>\$820,306</b>	<b>\$820,306</b>	<b>\$820,306</b>
<b>60117-3560/170100 SEXUAL OFFENSE SERVICES</b>							
Federal	\$225,000	\$223,000	\$223,000	\$223,000	\$223,000	\$223,000	\$223,000

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## 02.02 LAW ENFORCEMENT (cont.)

### 032 CRIMINAL JUSTICE INSTITUTE

#### 60100-3680/101400 DISCRETIONARY FUNDS

Federal	\$514,295	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60100-3680/102770 2008 STOP VIOLENCE AGAINST WOMEN FORMULA

Federal	\$0	\$2,763,183	\$2,763,183	\$2,763,183	\$2,763,183	\$2,763,183	\$2,763,183
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#### 54010-3680/103200 IND CRIMINAL JUST. AG,ADM EXP

Dedicated	\$0	\$201,002	\$219,558	\$201,002	\$219,558	\$201,002	\$219,558
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#### 60100-3680/103620 08 JUVENILE ACCOUNTABILITY BLOCK GRANT

Federal	\$0	\$1,033,802	\$1,033,802	\$1,033,802	\$1,033,802	\$1,033,802	\$1,033,802
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#### 60100-3680/103630 08 PROJECT SAFE NEIGHBORHOODS - N IN

Federal	\$0	\$161,055	\$161,055	\$161,055	\$161,055	\$161,055	\$161,055
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#### 60100-3680/103640 08 PROJECT SAFE NEIGHBORHOODS - S IN

Federal	\$0	\$181,165	\$181,165	\$181,165	\$181,165	\$181,165	\$181,165
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#### 60100-3680/103660 2008 JUSTICE ASSISTANCE GRANT

Federal	\$0	\$6,011,319	\$6,011,319	\$6,011,319	\$6,011,319	\$6,011,319	\$6,011,319
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#### 60100-3680/103670 08 ENFORCING UNDERAGE DRINKING LAWS GNT

Federal	\$0	\$426,270	\$426,270	\$426,270	\$426,270	\$426,270	\$426,270
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#### 60100-3680/103680 08 VOCA VICTIM ASSISTANCE FORMULA

Federal	\$0	\$8,442,459	\$8,442,459	\$8,442,459	\$8,442,459	\$8,442,459	\$8,442,459
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#### 60100-3680/103750 2008 OJJDP TITLE II FORMULA GRANT

Federal	\$0	\$1,331,827	\$1,331,827	\$1,331,827	\$1,331,827	\$1,331,827	\$1,331,827
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#### 60100-3680/103810 08 RESIDENTIAL SUBSTANCE ABUSE TREATMENT

Federal	\$0	\$186,280	\$186,280	\$186,280	\$186,280	\$186,280	\$186,280
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#### 60100-3680/113220 2006 PROJ SAFE NEIGHBORHOODS-NORTH

Federal	\$277,076	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60100-3680/113250 2007 STOP VIOLENCE AGAINST WOMEN GRANT

Federal	\$2,285,733	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60100-3680/122120 2007 JUVENILE ACCOUNTABILITY BLOCK GRANT

Federal	\$866,100	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60100-3680/122130 2007 VOCA ASSISTANCE GRANT

Federal	\$6,361,000	\$0	\$0	\$0	\$0	\$0	\$0
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**02.02 LAW ENFORCEMENT (cont.)****032 CRIMINAL JUSTICE INSTITUTE****60100-3680/125010 2006 STALKING/DOMESTIC VIOLENCE PROGRAM**

Federal	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/125020 2006 FORENSIC SCIENCE IMPROVEMENT PGM**

Federal	\$327,179	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/125040 2006 COPS METHAMPHETAMINE WX0498**

Federal	\$436,883	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/125060 2006 ANTI-GANG INITIATIVE - NORTH DIST**

Federal	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/125610 2007 BYRNE JUSTICE ASSISTANCE GRANT**

Federal	\$5,413,403	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/125620 08 PSN COMP ANTI-GANG INITIATIVE GRNT**

Federal	\$0	\$344,677	\$344,677	\$344,677	\$344,677	\$344,677	\$344,677
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**60100-3680/132120 2007 ANTI-GANG INITIATIVE-SOUTH DIST**

Federal	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/140620 2006 TITLE II PART B FORMULA GRANT PROG**

Federal	\$1,121,000	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/140640 2006 VOCA CRIME COMP GRANT PROGRAM**

Federal	\$2,584,040	\$0	\$0	\$0	\$0	\$0	\$0
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**60100-3680/150840 2007 TITLE V INCENTIVE GRANT**

Federal	\$48,360	\$0	\$0	\$0	\$0	\$0	\$0
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**60110-3680/150850 2007 HWY PASS & COMM VEH GNT**

Federal	\$0	\$13,570,333	\$11,115,333	\$13,570,333	\$11,115,333	\$13,570,333	\$11,115,333
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**60117-6000/108870 FAMILY VIOLENCE**

Federal	\$1,721,466	\$1,655,000	\$1,655,000	\$1,655,000	\$1,655,000	\$1,655,000	\$1,655,000
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**60100-6000/146500 BULLETPROOF VEST PARTNERSHIP**

Dedicated	\$43,040	\$0	\$0	\$0	\$0	\$0	\$0
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**103 LAW ENFORCE TRAIN BD****38920-3300/110300 LAW ENFORCEMENT TRAINING ACADEMY**

General	\$2,190,933	\$1,862,289	\$1,862,289	\$1,862,289	\$1,862,289	\$1,862,289	\$1,862,289
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**02.02 LAW ENFORCEMENT (cont.)****103 LAW ENFORCE TRAIN BD****38920-3300/110300 LAW ENFORCEMENT TRAINING ACADEMY**

Dedicated	\$2,220,048	\$2,220,052	\$2,220,052	\$2,220,052	\$2,220,052	\$2,220,052	\$2,220,052
<b>Total</b>	<b>\$4,410,981</b>	<b>\$4,082,341</b>	<b>\$4,082,341</b>	<b>\$4,082,341</b>	<b>\$4,082,341</b>	<b>\$4,082,341</b>	<b>\$4,082,341</b>

**240 CORONERS' TRAINING BOARD****36110-2720/110000 CORONERS' TRAINING BOARD**

Dedicated	\$361,229	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
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**286 INTEGRATED PUBLIC SAFETY COMM.****37110-2860/100100 INTEGRATED PUBLIC SAFETY COMMISSION**

Dedicated	\$13,000,000	\$12,042,700	\$12,042,700	\$12,042,700	\$12,042,700	\$12,042,700	\$12,042,700
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**61540-6000/188100 SAFE-T DHS-ODP GRANT**

Federal	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
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**02.03 REGULATORY & LICENSING****235 MOTOR VEHICLES BUR****36510-2810/130000 FINANCIAL RESP COMPLIANCE-OPER**

Dedicated	\$6,571,932	\$6,571,932	\$6,571,932	\$6,571,932	\$6,571,932	\$6,571,932	\$6,571,932
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**30138-3010/123500 BUREAU OF MOTOR VEHICLES**

Dedicated	\$30,939,403	\$30,939,403	\$30,939,403	\$30,939,403	\$30,939,403	\$30,939,403	\$30,939,403
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**30140-3010/123600 MATERIAL FOR LICENSE PLATES**

Dedicated	\$5,600,000	\$9,210,000	\$14,059,500	\$9,210,000	\$14,059,500	\$9,210,000	\$14,059,500
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**50210-6210/120300 STATE MOTOR VEHICLE TECHNOLOGY**

Dedicated	\$5,261,692	\$5,261,692	\$5,261,692	\$5,261,692	\$5,261,692	\$5,261,692	\$5,261,692
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**90024-9340/930310 MOTORCYCLE OPERATOR SAFETY EDUCATION PRO**

Dedicated	\$0	\$0	\$0	\$0	\$0	\$1	\$1
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**340 BUREAU OF MOTOR VEHICLES COMMISSION****40910-3590/110000 STATE LICENSE BRANCH FUND**

Dedicated	\$22,739,208	\$74,594,057	\$74,594,057	\$74,594,057	\$74,594,057	\$74,594,057	\$74,594,057
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02.03 REGULATORY & LICENSING (cont.)							
340 BUREAU OF MOTOR VEHICLES COMMISSION							
40920-3590/120000 PAYROLL BRANCH 001 TO 099							
Dedicated	\$24,917,099	\$0	\$0	\$0	\$0	\$0	\$0
40930-3590/120100 PAYROLL BRANCH 100 TO 199							
Dedicated	\$18,526,118	\$0	\$0	\$0	\$0	\$0	\$0
40940-3590/120200 PAYROLL BRANCH 200 TO 299							
Dedicated	\$13,894,227	\$0	\$0	\$0	\$0	\$0	\$0
225 LABOR DIVISION							
11960-1000/102250 LABOR DIVISION							
General	\$1,013,234	\$778,195	\$778,195	\$778,195	\$778,195	\$778,195	\$778,195
11980-1000/102270 MINES - MINING DIVISION							
General	\$170,658	\$109,766	\$181,672	\$109,766	\$181,672	\$109,766	\$181,672
12000-1000/102290 MIS RESEARCH AND STATISTICS							
General	\$229,714	\$0	\$0	\$0	\$0	\$0	\$0
15110-1000/109360 OCCUPATIONAL HEALTH & SAFETY							
General	\$3,805,621	\$0	\$0	\$0	\$0	\$0	\$0
35510-2660/110000 EMPLOYMENT OF YOUTH							
Dedicated	\$183,555	\$167,826	\$167,826	\$167,826	\$167,826	\$167,826	\$167,826
40810-3580/122500 INSAFE							
Dedicated	\$1,092,339	\$0	\$0	\$0	\$0	\$0	\$0
61300-6000/103940 MIS PROJECT STAT (w/12000-1000/102290)							
General	\$0	\$98,663	\$98,663	\$98,663	\$98,663	\$98,663	\$98,663
Federal	\$0	\$110,383	\$110,383	\$110,383	\$110,383	\$110,383	\$110,383
Total	\$0	\$209,046	\$209,046	\$209,046	\$209,046	\$209,046	\$209,046
61300-6000/104020 OCCUP HLTH & SFTY(w/15110-1000/109360)							
General	\$0	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Federal	\$0	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000
Total	\$0	\$4,108,000	\$4,108,000	\$4,108,000	\$4,108,000	\$4,108,000	\$4,108,000
61300-6000/104110 INSAFE (w/40810-3580/122500)							
Dedicated	\$0	\$182,206	\$182,206	\$182,206	\$182,206	\$182,206	\$182,206

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## 02.03 REGULATORY & LICENSING (cont.)

### 225 LABOR DIVISION

#### 61300-6000/104110 INSAFE (w/40810-3580/122500)

Federal	\$0	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000	\$805,000
<b>Total</b>	<b>\$0</b>	<b>\$987,206</b>	<b>\$987,206</b>	<b>\$987,206</b>	<b>\$987,206</b>	<b>\$987,206</b>	<b>\$987,206</b>

#### 61300-6000/136100 OSHA SURVEY

Federal	\$0	\$77,878	\$77,878	\$77,878	\$77,878	\$77,878	\$77,878
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### 210 INSURANCE DEPT

#### 36410-2800/110000 DEPT OF INSURANCE-OPERATING

Dedicated	\$6,513,657	\$5,536,608	\$5,536,608	\$5,536,608	\$5,536,608	\$5,536,608	\$5,536,608
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#### 37920-3100/121010 BAIL BOND DIVISION

Dedicated	\$180,429	\$180,429	\$180,429	\$180,429	\$180,429	\$180,429	\$180,429
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#### 48810-6020/120000 PATIENTS' COMPENSATION FUND

Dedicated	\$100,000,000	\$122,800,000	\$122,800,000	\$122,800,000	\$122,800,000	\$122,800,000	\$122,800,000
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#### 48820-6020/121000 PATIENTS' COMPENSATION AUTHORITY

Dedicated	\$1,837,005	\$1,561,454	\$1,561,454	\$1,561,454	\$1,561,454	\$1,561,454	\$1,561,454
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#### 50910-6290/121030 IN POL RISK MGT FD

Dedicated	\$827,155	\$69,014	\$69,014	\$69,014	\$69,014	\$69,014	\$69,014
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#### 51020-6310/121150 MINE SUBSIDENCE INS -OPERATING

Dedicated	\$889,399	\$673,531	\$673,531	\$673,531	\$673,531	\$673,531	\$673,531
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#### 54510-6440/120210 TITLE INSURANCE ENFORCEMENT OPERATING

Dedicated	\$369,291	\$369,291	\$369,291	\$369,291	\$369,291	\$369,291	\$369,291
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#### 61200-8093/000100 DOI DHHS HCR FUND

Federal	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
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#### 61200-8093/061200 DOI DHHS FUND (w/45800-6000/135900)

Federal	\$0	\$1,823,609	\$1,823,609	\$1,823,609	\$1,823,609	\$1,823,609	\$1,823,609
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### 230 ALCOHOL AND TOBACCO COMMISSION

#### 34920-2600/124000 ALCOHOLIC BEV ENF OFFICER TRN

Dedicated	\$4,200	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645
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#### 37620-3070/123000 ALCOHOL AND TOBACCO COMMISSION

Dedicated	\$10,393,168	\$10,007,558	\$10,007,558	\$10,007,558	\$10,007,558	\$10,007,558	\$10,007,558
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02.03 REGULATORY & LICENSING (cont.)							
230 ALCOHOL AND TOBACCO COMMISSION							
46842-6000/153500 TOBACCO ENFORCEMENT GRANT-AG							
Dedicated	\$533,300	\$0	\$0	\$0	\$0	\$0	\$0
47530-6000/172900 YOUTH TOBACCO EDUC & ENFORCE							
Dedicated	\$25,000	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000
61310-6000/194200 ENFORCING UNDERAGE DRINKING LAWS							
Dedicated	\$0	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000
208 FINANCIAL INSTS DEPT							
39220-3340/120800 DEPT OF FINANCIAL INSTITUTIONS							
Dedicated	\$8,491,054	\$7,641,949	\$7,681,949	\$7,641,949	\$7,681,949	\$7,641,949	\$7,681,949
250 INDIANA PROFESSIONAL LICENSING AGENCY							
12030-1000/102500 PROFESSIONAL LICENSING AGCY							
General	\$5,536,642	\$4,982,978	\$4,982,978	\$4,982,978	\$4,982,978	\$4,982,978	\$4,982,978
17130-1000/210010 IMPAIRED NURSES PROGRAM							
Dedicated	\$437,100	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000
17350-1000/210680 IMPAIRED PHARMACISTS							
Dedicated	\$73,872	\$82,296	\$82,296	\$82,296	\$82,296	\$82,296	\$82,296
32310-2210/125000 RECOVERY REAL ESTATE							
Dedicated	\$48,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
32410-2220/125100 RECOVERY PLUMBERS							
Dedicated	\$24,250	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
32510-2230/125200 RECOVERY AUCTIONEER							
Dedicated	\$48,500	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
35610-2670/110000 PRENEED CONSUMER PROTECTION							
Dedicated	\$72,750	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
40310-3490/127600 EDUCATIONAL FUND							
Dedicated	\$4,850	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250
45290-6000/125300 CONTROLLED SUBSTANCE DATA FUND							
Federal	\$325,500	\$409,366	\$409,366	\$409,366	\$409,366	\$409,366	\$409,366

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**02.03 REGULATORY & LICENSING (cont.)****250 INDIANA PROFESSIONAL LICENSING AGENCY****47340-6000/168300 REAL ESTATE APPRAISER**

Dedicated	\$58,200	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
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**47350-6000/168310 INVESTIGATIVE FUND**

Dedicated	\$140,747	\$252,235	\$252,235	\$252,235	\$252,235	\$252,235	\$252,235
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**90020-9300/930270 DENTAL PROFESSION INVESTIGATION AND ENFO**

Dedicated	\$0	\$0	\$0	\$0	\$0	\$1	\$1
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**90021-9310/930280 PHYSICIAN INVESTIGATION AND ENFORCEMENT**

Dedicated	\$0	\$0	\$0	\$0	\$0	\$1	\$1
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**258 CIVIL RIGHTS COMMISSION****12080-1000/102580 CIVIL RIGHTS COMMISSION**

General	\$2,186,930	\$1,858,886	\$1,858,886	\$1,858,886	\$1,858,886	\$1,858,886	\$1,858,886
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**17100-1000/166710 MARTIN LUTHER KING JR IN HOLIDAY**

General	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
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**61400-6000/124500 EQUAL EMPLOYMENT OP-FEDERAL**

Federal	\$0	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600	\$19,600
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**61400-6000/149600 HUD GRANT CIVIL RIGHTS**

Federal	\$0	\$261,600	\$261,600	\$261,600	\$261,600	\$261,600	\$261,600
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**61400-6000/154400 2000 FHIP GRANT**

Federal	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
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**205 UTILITY CONSUMER COUNSELOR****38550-3200/120300 GAS COST ADJUSTMENT SETTLEMENT**

Dedicated	\$38,112	\$241,249	\$241,249	\$241,249	\$241,249	\$241,249	\$241,249
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**38560-3200/120500 UTILITY CONSUMER COUNSELOR**

Dedicated	\$5,173,700	\$5,423,162	\$5,425,868	\$5,423,162	\$5,425,868	\$5,423,162	\$5,425,868
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**38570-3200/120700 EXPERT WITNESS AND AUDIT FEES**

Dedicated	\$751,750	\$852,000	\$852,000	\$852,000	\$852,000	\$852,000	\$852,000
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<b>02.03 REGULATORY &amp; LICENSING (cont.)</b>							
<b>200 UTILITY REGULATORY COMMISSION</b>							
<b>38520-3200/120000 UTILITY REGULATORY COMMISSION</b>							
Dedicated	\$8,646,771	\$8,342,105	\$8,342,105	\$8,342,105	\$8,342,105	\$8,342,105	\$8,342,105
<b>38580-3200/141250 PIPELINE SAFETY TRAINING</b>							
Dedicated	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>61100-6000/104230 STATE DAMAGE PREVENTION PROGRAM</b>							
Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>61100-6000/188500 2004 ONE-CALL GRANT</b>							
Dedicated	\$24,978	\$0	\$0	\$0	\$0	\$0	\$0
<b>58019-8000/058019 DOE ARRA FUND</b>							
Federal	\$0	\$295,061	\$295,061	\$295,061	\$295,061	\$295,061	\$295,061
<b>220 WORKERS' COMPENSATION BOARD</b>							
<b>11940-1000/102200 WORKERS' COMPENSATION BOARD</b>							
General	\$1,918,782	\$1,801,538	\$1,801,538	\$1,801,538	\$1,801,538	\$1,801,538	\$1,801,538
Dedicated	\$145,007	\$145,007	\$145,007	\$145,007	\$145,007	\$145,007	\$145,007
<b>Total</b>	<b>\$2,063,789</b>	<b>\$1,946,545</b>	<b>\$1,946,545</b>	<b>\$1,946,545</b>	<b>\$1,946,545</b>	<b>\$1,946,545</b>	<b>\$1,946,545</b>
<b>48270-6000/190000 SECOND INJURY FUND</b>							
Dedicated	\$5,081,208	\$4,672,551	\$4,672,551	\$4,672,551	\$4,672,551	\$4,672,551	\$4,672,551
<b>50410-6230/122010 RESIDUAL ASBESTOS INJURY FUND</b>							
Dedicated	\$16,391	\$15,407	\$15,407	\$15,407	\$15,407	\$15,407	\$15,407
<b>351 ANIMAL HEALTH BOARD</b>							
<b>12680-1000/103510 BD OF ANIMAL HEALTH</b>							
General	\$4,886,785	\$4,292,761	\$4,292,761	\$4,292,761	\$4,292,761	\$4,292,761	\$4,292,761
<b>18211-1000/413510 INDEMNITY FUND</b>							
General	\$4,850	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>61700-3120/140000 MEAT &amp; POULTRY INSPECTION</b>							
General	\$1,884,049	\$1,545,698	\$1,545,698	\$1,545,698	\$1,545,698	\$1,545,698	\$1,545,698
Federal	\$1,884,052	\$1,505,696	\$1,505,696	\$1,505,696	\$1,505,696	\$1,505,696	\$1,505,696
<b>Total</b>	<b>\$3,768,101</b>	<b>\$3,051,394</b>	<b>\$3,051,394</b>	<b>\$3,051,394</b>	<b>\$3,051,394</b>	<b>\$3,051,394</b>	<b>\$3,051,394</b>

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## 02.03 REGULATORY & LICENSING (cont.)

### 351 ANIMAL HEALTH BOARD

#### 38020-3120/140100 DAIRY DRUG RESIDUE ABATEMENT

Dedicated	\$2,255	\$4,575	\$4,575	\$4,575	\$4,575	\$4,575	\$4,575
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#### 48687-6000/048687 DOG BREEDER / BROKER REGISTRATION

Dedicated	\$0	\$15,800	\$15,800	\$15,800	\$15,800	\$15,800	\$15,800
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#### 61700-6000/104370 APHIS VHS COOP

Federal	\$0	\$42,552	\$42,552	\$42,552	\$42,552	\$42,552	\$42,552
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#### 45510-6000/130000 WORKSHOP CLEARING ACCOUNT

Dedicated	\$5,000	\$267	\$267	\$267	\$267	\$267	\$267
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#### 61700-6000/164700 SCRAPIE PROGRAM

Federal	\$69,240	\$55,800	\$55,800	\$55,800	\$55,800	\$55,800	\$55,800
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#### 61700-6000/183600 JOHNE'S DISEASE PROGRAM

Federal	\$31,265	\$0	\$0	\$0	\$0	\$0	\$0
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#### 61700-6000/191700 TRACEABILITY

Federal	\$133,872	\$93,500	\$93,500	\$93,500	\$93,500	\$93,500	\$93,500
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#### 61700-6000/192700 OFFICE OF DOMESTIC PREPAREDNE

Federal	\$0	\$135,070	\$135,070	\$135,070	\$135,070	\$135,070	\$135,070
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#### 61700-6000/800010 2010 TUBERCULOSIS

Federal	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
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### 385 DEPARTMENT OF HOMELAND SECURITY

#### 17390-1000/211060 EMERGENCY MANAGEMENT CONTINGENCY FUND

General	\$121,645	\$121,645	\$121,645	\$121,645	\$121,645	\$121,645	\$121,645
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#### 37720-3080/130500 FIRE AND BUILDING SERVICES

Dedicated	\$15,274,799	\$13,238,212	\$13,238,212	\$13,238,212	\$13,238,212	\$13,238,212	\$13,238,212
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Federal	\$36,369	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$15,311,168</b>	<b>\$13,238,212</b>	<b>\$13,238,212</b>	<b>\$13,238,212</b>	<b>\$13,238,212</b>	<b>\$13,238,212</b>	<b>\$13,238,212</b>
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#### 37740-3080/131600 FIRE TRAINING INFRASTRUCTURE FUND

Dedicated	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
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#### 61800-3680/102100 COUNTER-TERROR & SAFETY COUNCIL-CRIM JUS

Dedicated	\$8,532	\$0	\$0	\$0	\$0	\$0	\$0
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<b>02.03 REGULATORY &amp; LICENSING (cont.)</b>							
<b>385 DEPARTMENT OF HOMELAND SECURITY</b>							
<b>55115-5040/055115 COMMUNICATIONS (w/61800-5040/110500)</b>							
Dedicated	\$0	\$73,550	\$73,550	\$73,550	\$73,550	\$73,550	\$73,550
<b>53210-5240/104540 REGIONAL PUBLIC SAFETY TRAINING</b>							
Dedicated	\$1,902,047	\$1,617,274	\$1,617,274	\$1,617,274	\$1,617,274	\$1,617,274	\$1,617,274
<b>44035-6000/102970 NUCLEAR RESPONSE FUND</b>							
Dedicated	\$30,000	\$4,955	\$4,955	\$4,955	\$4,955	\$4,955	\$4,955
<b>44152-6000/104550 REDUCED IGNITION PROPENSITY STANDARDS FO</b>							
Dedicated	\$80,000	\$32,547	\$32,547	\$32,547	\$32,547	\$32,547	\$32,547
<b>61800-6000/108200 HAZARD MITIGATION (HM)</b>							
Federal	\$340,100	\$3,128,500	\$3,128,500	\$3,128,500	\$3,128,500	\$3,128,500	\$3,128,500
<b>61800-6000/110900 FLOOD MITIGATION ASSISTANCE</b>							
Federal	\$27,529	\$43,300	\$43,300	\$43,300	\$43,300	\$43,300	\$43,300
<b>61800-6000/111200 PUBLIC ASSISTANCE</b>							
General	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Federal	\$13,022,251	\$1,495,036	\$1,495,036	\$1,495,036	\$1,495,036	\$1,495,036	\$1,495,036
<b>Total</b>	<b>\$13,022,252</b>	<b>\$1,495,037</b>	<b>\$1,495,037</b>	<b>\$1,495,037</b>	<b>\$1,495,037</b>	<b>\$1,495,037</b>	<b>\$1,495,037</b>
<b>61820-6000/115000 HAZARDOUS MATERIALS EMERGENCY PREP.</b>							
Federal	\$512,532	\$512,532	\$512,532	\$512,532	\$512,532	\$512,532	\$512,532
<b>61800-6000/115510 PUBLIC SAFETY INTEROPERABLE COMM GRANT</b>							
Federal	\$5,844,397	\$777,089	\$777,089	\$777,089	\$777,089	\$777,089	\$777,089
<b>61800-6000/121400 EMERGENCY MANAGEMENT PERFORMANCE GRANT</b>							
Federal	\$4,811,684	\$1,986,880	\$1,986,880	\$1,986,880	\$1,986,880	\$1,986,880	\$1,986,880
<b>45220-6000/124300 ARSON INVESTIGATION FIN ASSIST</b>							
Dedicated	\$0	\$3,599	\$3,599	\$3,599	\$3,599	\$3,599	\$3,599
<b>45240-6000/124700 STATEWIDE FIRE AND BULDING SAFETY</b>							
Dedicated	\$117,162	\$104,250	\$104,250	\$104,250	\$104,250	\$104,250	\$104,250
<b>45590-6000/132200 RADIOLOGICAL EMERGENCY PREPAREDNESS</b>							
Dedicated	\$128,542	\$151,134	\$151,134	\$151,134	\$151,134	\$151,134	\$151,134
<b>61800-6000/141280 INDIANA INTELLIGENCE FUSION CTR</b>							
General	\$969,252	\$0	\$0	\$0	\$0	\$0	\$0

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**02.03 REGULATORY & LICENSING (cont.)****385 DEPARTMENT OF HOMELAND SECURITY****61800-6000/141280 INDIANA INTELLIGENCE FUSION CTR**

Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$1,969,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**61800-6000/154600 ST DOMESTIC PREPARE EQUIP PROG**

Federal	\$17,229,891	\$11,565,291	\$11,565,291	\$11,565,291	\$11,565,291	\$11,565,291	\$11,565,291
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**61800-6000/159600 NATIONAL FIRE ACADEMY TRAINING GRANTS**

Federal	\$0	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
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**61820-6000/169600 CRASH OUTCOME DATA EVAL SYS (CODES)**

Federal	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
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**61820-6000/169610 IN TRAFFIC SAFETY DATA STRATEGIC PLAN**

Federal	\$0	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000
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**61800-6000/179400 PRE-DISASTER MITIGATION PROGRAM**

Federal	\$822,381	\$181,794	\$181,794	\$181,794	\$181,794	\$181,794	\$181,794
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**47920-6000/183000 HOMELAND SECURITY FUND - FOUNDATION**

Dedicated	\$224,423	\$329,956	\$329,956	\$329,956	\$329,956	\$329,956	\$329,956
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**51110-6320/110100 INDIANA EMERGENCY RESPONSE COMMISSION**

Dedicated	\$40,962	\$75,892	\$75,892	\$75,892	\$75,892	\$75,892	\$75,892
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**51610-6460/123190 STATE DISASTER RELIEF FUND**

Dedicated	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
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**03.01 DEPARTMENT OF NATURAL RESOURCES****300 NATL RESOURCES****11450-1000/101590 WABASH RIVER HERITAGE CORRIDOR**

General	\$80,246	\$0	\$0	\$0	\$0	\$0	\$0
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**12450-1000/103000 ADMINISTRATION**

General	\$9,538,105	\$8,044,585	\$8,044,585	\$8,044,585	\$8,044,585	\$8,044,585	\$8,044,585
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**12470-1000/103020 ENTOMOLOGY DIVISION**

General	\$740,847	\$436,808	\$436,808	\$436,808	\$436,808	\$436,808	\$436,808
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**12480-1000/103040 ENGINEERING DIVISION**

General	\$1,827,789	\$1,599,396	\$1,599,396	\$1,599,396	\$1,599,396	\$1,599,396	\$1,599,396
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## 03.01 DEPARTMENT OF NATURAL RESOURCES (cont.)

### 300 NATL RESOURCES

#### 12490-1000/103050 STATE MUSEUMS & MEMORIALS

General	\$6,271,586	\$5,295,838	\$5,295,838	\$5,295,838	\$5,295,838	\$5,295,838	\$5,295,838
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#### 12500-1000/103060 HISTORIC PRESERVATION & ARCHAEOLOGY DIV

General	\$825,592	\$474,677	\$474,677	\$474,677	\$474,677	\$474,677	\$474,677
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#### 12510-1000/103070 OUTDOOR RECREATION DIVISION

General	\$656,935	\$473,362	\$473,362	\$473,362	\$473,362	\$473,362	\$473,362
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#### 12520-1000/103080 NATURE PRESERVES DIVISION

General	\$969,637	\$789,102	\$789,102	\$789,102	\$789,102	\$789,102	\$789,102
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Federal	\$69,945	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$1,039,582</b>	<b>\$789,102</b>	<b>\$789,102</b>	<b>\$789,102</b>	<b>\$789,102</b>	<b>\$789,102</b>	<b>\$789,102</b>
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#### 12600-1000/103300 WATER DIVISION

General	\$4,822,833	\$4,031,908	\$4,031,908	\$4,031,908	\$4,031,908	\$4,031,908	\$4,031,908
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#### 13804-1000/106840 DRAMATIC PRODUCTION OF YOUNG ABEL LINCOLN

General	\$440,000	\$0	\$0	\$220,000	\$220,000	\$220,000	\$220,000
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#### 15910-1000/121720 STATE HISTORIC SITES

General	\$2,900,319	\$2,465,271	\$2,465,271	\$2,465,271	\$2,465,271	\$2,465,271	\$2,465,271
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#### 17450-1000/212000 ACQUISITION ARTIFACT IC14-3-3

Dedicated	\$0	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
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#### 17510-1000/213000 INSURANCE RECOVERY

Dedicated	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
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#### 32910-2290/112700 OIL AND GAS ENVIRONMENTAL FUND

Dedicated	\$370,128	\$324,558	\$324,558	\$324,558	\$324,558	\$324,558	\$324,558
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#### 35110-2620/115200 ENTOMOLOGY & PLANT PATHOLOGY FUND

Dedicated	\$331,434	\$329,330	\$329,330	\$329,330	\$329,330	\$329,330	\$329,330
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#### 35210-2630/116100 DEER RESEARCH AND MANAGEMENT

Dedicated	\$189,160	\$131,458	\$131,458	\$131,458	\$131,458	\$131,458	\$131,458
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#### 36010-2710/110000 LAKE & RIVER ENHANCEMENT

Dedicated	\$2,301,941	\$2,293,969	\$2,293,969	\$2,293,969	\$2,293,969	\$2,293,969	\$2,293,969
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#### 36020-2710/110100 CONS OFFICERS MARINE ENFORCE FD

Dedicated	\$795,400	\$0	\$0	\$0	\$0	\$0	\$0
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<b>03.01 DEPARTMENT OF NATURAL RESOURCES (cont.)</b>							
<b>300 NATL RESOURCES</b>							
<b>37410-3020/116200 CONSERV. OFFICER FISH/WILDLIFE</b>							
Dedicated	\$28,000	\$64,757	\$64,757	\$64,757	\$64,757	\$64,757	\$64,757
<b>37510-3030/116800 LAND AND WATER RESOURCES FD.</b>							
Dedicated	\$257,724	\$394,807	\$394,807	\$394,807	\$394,807	\$394,807	\$394,807
<b>38220-3150/130000 OIL AND GAS DIVISION</b>							
Dedicated	\$1,623,199	\$1,330,612	\$1,330,612	\$1,330,612	\$1,330,612	\$1,330,612	\$1,330,612
<b>39110-3330/117000 LIFETIME FISHING AND HUNTING LICENSE</b>							
Dedicated	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>39310-3370/130100 STATE PARKS DIVISION</b>							
General	\$11,343,213	\$9,622,431	\$9,622,431	\$9,622,431	\$9,622,431	\$9,622,431	\$9,622,431
Dedicated	\$20,644,742	\$23,884,975	\$23,884,975	\$23,884,975	\$23,884,975	\$23,884,975	\$23,884,975
<b>Total</b>	<b>\$31,987,955</b>	<b>\$33,507,406</b>	<b>\$33,507,406</b>	<b>\$33,507,406</b>	<b>\$33,507,406</b>	<b>\$33,507,406</b>	<b>\$33,507,406</b>
<b>39510-3400/123100 WATER RESOURCES DEVELOPMENT</b>							
Dedicated	\$324,980	\$276,233	\$276,233	\$276,233	\$276,233	\$276,233	\$276,233
<b>39610-3410/117100 SNOWMOBILE LICENSING</b>							
Dedicated	\$291,001	\$330,176	\$330,176	\$330,176	\$330,176	\$330,176	\$330,176
<b>39720-3420/123200 LAW ENFORCEMENT DIVISION</b>							
General	\$9,936,748	\$8,446,236	\$8,446,236	\$8,446,236	\$8,446,236	\$8,446,236	\$8,446,236
Dedicated	\$13,381,894	\$11,967,270	\$11,967,270	\$11,967,270	\$11,967,270	\$11,967,270	\$11,967,270
<b>Total</b>	<b>\$23,318,642</b>	<b>\$20,413,506</b>	<b>\$20,413,506</b>	<b>\$20,413,506</b>	<b>\$20,413,506</b>	<b>\$20,413,506</b>	<b>\$20,413,506</b>
<b>39745-3420/130300 FISH &amp; WILDLIFE DIVISION</b>							
Dedicated	\$17,502,428	\$8,826,266	\$8,826,266	\$8,826,266	\$8,826,266	\$8,826,266	\$8,826,266
<b>39810-3430/130800 FORESTRY DIVISION</b>							
General	\$4,494,586	\$4,114,649	\$4,114,649	\$4,114,649	\$4,114,649	\$4,114,649	\$4,114,649
Dedicated	\$7,492,186	\$4,874,334	\$4,874,334	\$4,874,334	\$4,874,334	\$4,874,334	\$4,874,334
<b>Total</b>	<b>\$11,986,772</b>	<b>\$8,988,983</b>	<b>\$8,988,983</b>	<b>\$8,988,983</b>	<b>\$8,988,983</b>	<b>\$8,988,983</b>	<b>\$8,988,983</b>
<b>40220-3480/131000 RECLAMATION DIVISION</b>							
Dedicated	\$1,890,342	\$47,653	\$47,653	\$47,653	\$47,653	\$47,653	\$47,653
Federal	\$3,527,980	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,418,322</b>	<b>\$47,653</b>	<b>\$47,653</b>	<b>\$47,653</b>	<b>\$47,653</b>	<b>\$47,653</b>	<b>\$47,653</b>



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03.01 DEPARTMENT OF NATURAL RESOURCES (cont.)							
300 NATL RESOURCES							
41850-3920/132000 HERITAGE TRUST							
General	\$1,000,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Dedicated	\$1,949,756	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total	\$2,949,756	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000
42152-3980/133100 LAKE MICHIGAN COASTAL PROGRAM							
Dedicated	\$142,283	\$3,879	\$3,879	\$3,879	\$3,879	\$3,879	\$3,879
90009-4000/930120 INSTITUTIONAL ROAD CONSTRUCTION							
Dedicated	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
43924-6000/043924 ACID MINE DRAINAGE ABATEMENT AND TRTMNT							
Dedicated	\$0	\$0	\$0	\$0	\$0	\$1	\$1
48686-6000/048686 WABASH RIVER CORR (w/11450-1000/101590)							
Dedicated	\$0	\$21,950	\$21,950	\$21,950	\$21,950	\$21,950	\$21,950
58612-6000/058612 DHPA DEDICATED							
General	\$0	\$27,675	\$27,675	\$27,675	\$27,675	\$27,675	\$27,675
Dedicated	\$0	\$14,189	\$14,189	\$14,189	\$14,189	\$14,189	\$14,189
Total	\$0	\$41,864	\$41,864	\$41,864	\$41,864	\$41,864	\$41,864
61640-6000/100280 OUTDOOR RECREATION DISTR							
General	\$0	\$86,511	\$86,511	\$86,511	\$86,511	\$86,511	\$86,511
Federal	\$1,400,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total	\$1,400,000	\$836,511	\$836,511	\$836,511	\$836,511	\$836,511	\$836,511
43923-6000/100420 SPORTSMEN'S BENEVOLENCE							
Dedicated	\$0	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
61630-6000/101200 BOATING SAFETY TRUST							
Dedicated	\$0	\$1,006,463	\$1,006,463	\$1,006,463	\$1,006,463	\$1,006,463	\$1,006,463
Federal	\$264,622	\$869,381	\$869,381	\$869,381	\$869,381	\$869,381	\$869,381
Total	\$264,622	\$1,875,844	\$1,875,844	\$1,875,844	\$1,875,844	\$1,875,844	\$1,875,844
61640-6000/103950 DPT OF INTERIOR - IDNR							
General	\$0	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
Dedicated	\$0	\$1,554,488	\$1,554,488	\$1,554,488	\$1,554,488	\$1,554,488	\$1,554,488

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<b>03.01 DEPARTMENT OF NATURAL RESOURCES (cont.)</b>							
<b>300 NATL RESOURCES</b>							
<b>61640-6000/103950 DPT OF INTERIOR - IDNR</b>							
Federal	\$0	\$10,132,514	\$10,132,514	\$10,132,514	\$10,132,514	\$10,132,514	\$10,132,514
<b>Total</b>	<b>\$0</b>	<b>\$11,757,002</b>	<b>\$11,757,002</b>	<b>\$11,757,002</b>	<b>\$11,757,002</b>	<b>\$11,757,002</b>	<b>\$11,757,002</b>
<b>61660-6000/104030 EPA - IDNR</b>							
Dedicated	\$0	\$309,016	\$309,016	\$309,016	\$309,016	\$309,016	\$309,016
Federal	\$0	\$309,016	\$309,016	\$309,016	\$309,016	\$309,016	\$309,016
<b>Total</b>	<b>\$0</b>	<b>\$618,032</b>	<b>\$618,032</b>	<b>\$618,032</b>	<b>\$618,032</b>	<b>\$618,032</b>	<b>\$618,032</b>
<b>61670-6000/104330 DEP OF INTERIOR - F&amp;W</b>							
Dedicated	\$0	\$1,222,772	\$1,222,772	\$1,222,772	\$1,222,772	\$1,222,772	\$1,222,772
Federal	\$0	\$9,586,612	\$9,586,612	\$9,586,612	\$9,586,612	\$9,586,612	\$9,586,612
<b>Total</b>	<b>\$0</b>	<b>\$10,809,384</b>	<b>\$10,809,384</b>	<b>\$10,809,384</b>	<b>\$10,809,384</b>	<b>\$10,809,384</b>	<b>\$10,809,384</b>
<b>44156-6000/104570 HISTORIC SITES REVOLVING FUND</b>							
Dedicated	\$134,327	\$583,383	\$583,383	\$583,383	\$583,383	\$583,383	\$583,383
<b>44158-6000/104580 NATURE PRESERVES REVOLVING FUND</b>							
Dedicated	\$129,391	\$123,548	\$123,548	\$123,548	\$123,548	\$123,548	\$123,548
<b>61610-6000/109600 LAKE MICHIGAN COASTAL PROGRAM-FED</b>							
Dedicated	\$0	\$117,062	\$117,062	\$117,062	\$117,062	\$117,062	\$117,062
Federal	\$1,226,626	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>Total</b>	<b>\$1,226,626</b>	<b>\$1,117,062</b>	<b>\$1,117,062</b>	<b>\$1,117,062</b>	<b>\$1,117,062</b>	<b>\$1,117,062</b>	<b>\$1,117,062</b>
<b>44570-6000/111900 RESERVOIRS-CROP LEASE FUNDS</b>							
Dedicated	\$178,141	\$138,769	\$138,769	\$138,769	\$138,769	\$138,769	\$138,769
<b>44710-6000/114700 NONGAME FUND</b>							
Dedicated	\$493,751	\$64,759	\$64,759	\$64,759	\$64,759	\$64,759	\$64,759
Federal	\$749,173	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,242,924</b>	<b>\$64,759</b>	<b>\$64,759</b>	<b>\$64,759</b>	<b>\$64,759</b>	<b>\$64,759</b>	<b>\$64,759</b>
<b>61680-6000/127300 FEDERAL FISH AND WILDLIFE FUND</b>							
Federal	\$286,629	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
<b>61600-6000/130600 FORESTRY GRANTS</b>							
General	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Dedicated	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000

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## 03.01 DEPARTMENT OF NATURAL RESOURCES (cont.)

### 300 NATL RESOURCES

#### 61600-6000/130600 FORESTRY GRANTS

Federal	\$2,547,436	\$2,877,476	\$2,877,476	\$2,877,476	\$2,877,476	\$2,877,476	\$2,877,476
<b>Total</b>	<b>\$2,547,436</b>	<b>\$3,527,476</b>	<b>\$3,527,476</b>	<b>\$3,527,476</b>	<b>\$3,527,476</b>	<b>\$3,527,476</b>	<b>\$3,527,476</b>

#### 61640-6000/131300 HISTORIC PRESERVATION

General	\$32,559	\$227,076	\$227,076	\$227,076	\$227,076	\$227,076	\$227,076
Dedicated	\$16,490	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$1,435,599	\$1,627,971	\$1,627,971	\$1,627,971	\$1,627,971	\$1,627,971	\$1,627,971
<b>Total</b>	<b>\$1,484,648</b>	<b>\$1,855,047</b>	<b>\$1,855,047</b>	<b>\$1,855,047</b>	<b>\$1,855,047</b>	<b>\$1,855,047</b>	<b>\$1,855,047</b>

#### 61630-6000/131900 WATER-FEDERAL

General	\$0	\$67,500	\$67,500	\$67,500	\$67,500	\$67,500	\$67,500
Federal	\$2,883,496	\$1,214,806	\$1,214,806	\$1,214,806	\$1,214,806	\$1,214,806	\$1,214,806
<b>Total</b>	<b>\$2,883,496</b>	<b>\$1,282,306</b>	<b>\$1,282,306</b>	<b>\$1,282,306</b>	<b>\$1,282,306</b>	<b>\$1,282,306</b>	<b>\$1,282,306</b>

#### 45725-6000/134200 GAME BIRD HABITAT RESTORATION FUND

Dedicated	\$582,000	\$74,672	\$74,672	\$74,672	\$74,672	\$74,672	\$74,672
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#### 61650-6000/139800 NATURAL RECREATION TRAILS

Dedicated	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Federal	\$606,000	\$1,396,571	\$1,396,571	\$1,396,571	\$1,396,571	\$1,396,571	\$1,396,571
<b>Total</b>	<b>\$606,000</b>	<b>\$1,496,571</b>	<b>\$1,496,571</b>	<b>\$1,496,571</b>	<b>\$1,496,571</b>	<b>\$1,496,571</b>	<b>\$1,496,571</b>

#### 46540-6000/149200 FISH AND WILDLIFE DAMAGES

Dedicated	\$340,496	\$781,249	\$781,249	\$781,249	\$781,249	\$781,249	\$781,249
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#### 46865-6000/154500 RESOURCES PROTECTION/INVESTIGAT

Dedicated	\$85,150	\$22,432	\$22,432	\$22,432	\$22,432	\$22,432	\$22,432
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#### 47300-6000/167900 SP&R MARINA & CONCESSIONS

Dedicated	\$0	\$925,707	\$925,707	\$925,707	\$925,707	\$925,707	\$925,707
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#### 48610-6000/198600 DNR DONATIONS

Dedicated	\$0	\$54,700	\$54,700	\$54,700	\$54,700	\$54,700	\$54,700
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#### 48640-6000/198900 OUTDOOR INDIANA SALES

Dedicated	\$312,473	\$377,900	\$377,900	\$377,900	\$377,900	\$377,900	\$377,900
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#### 61600-6000/199200 NATURE PRESERVES-FEDERAL

General	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
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**03.01 DEPARTMENT OF NATURAL RESOURCES (cont.)****300 NATL RESOURCES****61600-6000/199200 NATURE PRESERVES-FEDERAL**

Federal	\$200,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000
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<b>Total</b>	<b>\$200,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>
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**48675-6000/199400 TRAILS PROGRAM**

Dedicated	\$0	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
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**50310-6220/122800 NATURAL HERITAGE FD**

Dedicated	\$133,021	\$157,414	\$157,414	\$157,414	\$157,414	\$157,414	\$157,414
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**51210-6340/112600 CONSERVATION OFFICERS TRAINING**

Dedicated	\$20,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
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**51910-6540/100100 STATE MUSEUM DEVELOPMENT FUND**

Dedicated	\$1,193,215	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
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**61640-8015/000040 NONGAME FUND - FEDERAL**

Dedicated	\$0	\$168,750	\$168,750	\$168,750	\$168,750	\$168,750	\$168,750
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Federal	\$0	\$1,526,879	\$1,526,879	\$1,526,879	\$1,526,879	\$1,526,879	\$1,526,879
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<b>Total</b>	<b>\$0</b>	<b>\$1,695,629</b>	<b>\$1,695,629</b>	<b>\$1,695,629</b>	<b>\$1,695,629</b>	<b>\$1,695,629</b>	<b>\$1,695,629</b>
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**03.02 OTHER NATURAL RESOURCES****315 WAR MEMORIALS COMM****12540-1000/103150 WAR MEMORIALS COMMISSION**

General	\$1,037,818	\$882,145	\$882,145	\$882,145	\$882,145	\$882,145	\$882,145
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**45550-6000/131500 DONATIONS**

Dedicated	\$42,449	\$17,479	\$17,479	\$17,479	\$17,479	\$17,479	\$17,479
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**47925-6000/183150 EVENT RENTAL**

Dedicated	\$37,830	\$750	\$750	\$750	\$750	\$750	\$750
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**48190-6000/189200 GIFT SHOP**

Dedicated	\$35,890	\$58,697	\$58,697	\$58,697	\$58,697	\$58,697	\$58,697
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**310 WHITE RIVER PARK COMMISSION****15670-1000/121380 WHITE RIVER STATE PARK DEVELOPMENT COMM**

General	\$998,999	\$814,445	\$814,445	\$814,445	\$814,445	\$814,445	\$814,445
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**03.02 OTHER NATURAL RESOURCES (cont.)****325 MAUMEE RIVER BASIN COMMISSION****11520-1000/101680 MAUMEE RIVER BASIN COMMISSION**

General	\$67,658	\$57,509	\$57,509	\$57,509	\$57,509	\$57,509	\$57,509
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**330 ST JOSEPH RIVER BASIN COMMISSION****16370-1000/122990 ST JOE RIVER BASIN COMM**

General	\$58,751	\$49,938	\$49,938	\$49,938	\$49,938	\$57,509	\$57,509
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**885 LITTLE CALUMET RIVER BASIN DEV COMMISS****90015-6000/930220 LITTLE CALUMET RIVER BASIN DEV COMMISS**

Dedicated	\$0	\$0	\$0	\$6,800,000	\$3,500,000	\$0	\$0
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**322 KANKAKEE RIVER BASIN COMM****12630-1000/103360 KANKAKEE RIVER BASIN COMM**

General	\$67,658	\$57,509	\$57,509	\$57,509	\$57,509	\$57,509	\$57,509
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**03.03 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT****495 DEPARTMENT OF ENVIROMENTAL MGMT****12800-1000/104070 AUTO EMISSIONS TESTING**

General	\$5,759,812	\$5,440,499	\$5,440,499	\$5,440,499	\$5,440,499	\$5,440,499	\$5,440,499
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**12810-1000/104080 CFO/CAFO INSPECTIONS**

General	\$450,000	\$282,500	\$282,500	\$282,500	\$282,500	\$282,500	\$282,500
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**15680-1000/121390 ENVIRONMENTAL RESPONSE OFFICE**

General	\$3,319,481	\$2,970,737	\$2,970,737	\$2,970,737	\$2,970,737	\$2,970,737	\$2,970,737
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**15970-1000/121780 POLLUTION PREVENTION**

General	\$1,893,525	\$1,153,220	\$1,153,220	\$1,153,220	\$1,153,220	\$1,153,220	\$1,153,220
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**16190-1000/122710 USGS CONTRACTS**

Dedicated	\$64,398	\$54,738	\$54,738	\$54,738	\$54,738	\$54,738	\$54,738
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**34410-2530/149500 STATE SOLID WASTE GRANTS MANAGEMENT**

Dedicated	\$729,257	\$455,781	\$455,781	\$455,781	\$455,781	\$455,781	\$455,781
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**34810-2580/126000 RECYCLING OPERATING**

Dedicated	\$638,456	\$575,618	\$575,618	\$575,618	\$575,618	\$575,618	\$575,618
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<b>03.03 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (cont.)</b>							
<b>495 DEPARTMENT OF ENVIROMENTAL MGMT</b>							
<b>34830-2580/126200 RECYCLING PROMOTION &amp; ASSISTANCE</b>							
Dedicated	\$770,000	\$524,000	\$524,000	\$524,000	\$524,000	\$524,000	\$524,000
<b>35310-2640/101300 WASTE TIRE MANAGEMENT</b>							
Dedicated	\$563,887	\$417,147	\$417,147	\$417,147	\$417,147	\$417,147	\$417,147
<b>35320-2640/110100 WASTE TIRE RE-USE</b>							
Dedicated	\$907,796	\$33,796	\$33,796	\$33,796	\$33,796	\$33,796	\$33,796
<b>35710-2680/110000 VOLUNTARY CLEAN-UP PROGRAM</b>							
Dedicated	\$919,257	\$895,168	\$895,168	\$895,168	\$895,168	\$895,168	\$895,168
<b>36210-2760/150000 TITLE V AIR PERMIT PROGRAM</b>							
Dedicated	\$14,840,078	\$12,313,491	\$12,313,491	\$12,313,491	\$12,313,491	\$12,313,491	\$12,313,491
<b>36711-2830/036711 HAZARDOUS WASTE MNGT-PERMITTIN</b>							
Dedicated	\$0	\$4,042,984	\$4,042,984	\$4,042,984	\$4,042,984	\$4,042,984	\$4,042,984
<b>36730-2830/100600 WATER MANAGEMENT-PERMITTING</b>							
General	\$1,923,612	\$1,660,170	\$1,660,170	\$1,660,170	\$1,660,170	\$1,660,170	\$1,660,170
Dedicated	\$4,867,843	\$4,751,106	\$4,751,106	\$4,751,106	\$4,751,106	\$4,751,106	\$4,751,106
<b>Total</b>	<b>\$6,791,455</b>	<b>\$6,411,276</b>	<b>\$6,411,276</b>	<b>\$6,411,276</b>	<b>\$6,411,276</b>	<b>\$6,411,276</b>	<b>\$6,411,276</b>
<b>36710-2830/100700 SOLID WASTE MGMT-PERMITTING</b>							
General	\$2,221,388	\$1,768,784	\$1,768,784	\$1,768,784	\$1,768,784	\$1,768,784	\$1,768,784
Dedicated	\$3,409,461	\$3,012,230	\$3,012,230	\$3,012,230	\$3,012,230	\$3,012,230	\$3,012,230
<b>Total</b>	<b>\$5,630,849</b>	<b>\$4,781,014</b>	<b>\$4,781,014</b>	<b>\$4,781,014</b>	<b>\$4,781,014</b>	<b>\$4,781,014</b>	<b>\$4,781,014</b>
<b>62230-2830/100800 HAZARDOUS WASTE MANAGEMENT--PERMITTING</b>							
General	\$2,319,283	\$1,316,311	\$1,316,311	\$1,316,311	\$1,316,311	\$1,316,311	\$1,316,311
Dedicated	\$2,762,897	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$2,930,343	\$2,394,365	\$2,394,365	\$2,394,365	\$2,394,365	\$2,394,365	\$2,394,365
<b>Total</b>	<b>\$8,012,523</b>	<b>\$3,710,676</b>	<b>\$3,710,676</b>	<b>\$3,710,676</b>	<b>\$3,710,676</b>	<b>\$3,710,676</b>	<b>\$3,710,676</b>
<b>62230-2830/101700 SAFE DRINKING WATER PROGRAM</b>							
General	\$371,290	\$215,599	\$215,599	\$215,599	\$215,599	\$215,599	\$215,599
Dedicated	\$2,421,272	\$2,692,762	\$2,692,762	\$2,692,762	\$2,692,762	\$2,692,762	\$2,692,762
Federal	\$1,881,101	\$1,971,766	\$1,971,766	\$1,971,766	\$1,971,766	\$1,971,766	\$1,971,766
<b>Total</b>	<b>\$4,673,663</b>	<b>\$4,880,127</b>	<b>\$4,880,127</b>	<b>\$4,880,127</b>	<b>\$4,880,127</b>	<b>\$4,880,127</b>	<b>\$4,880,127</b>

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<b>495 DEPARTMENT OF ENVIROMENTAL MGMT</b>							
<b>36810-2840/101400 VOLUNTARY COMPLIANCE</b>							
Dedicated	\$463,464	\$731,773	\$731,773	\$731,773	\$731,773	\$731,773	\$731,773
<b>38710-3240/126400 OHIO RIVER VALLEY SANITATION COMMISSION</b>							
Dedicated	\$270,242	\$281,318	\$281,318	\$281,318	\$281,318	\$281,318	\$281,318
<b>38730-3240/140600 ENVIRONMENTAL MANAGEMENT SPECIAL FUND</b>							
Dedicated	\$961,315	\$661,315	\$661,315	\$661,315	\$661,315	\$661,315	\$661,315
<b>62230-3610/100300 GALEN MYERS DUMP</b>							
Dedicated	\$0	\$7,661	\$7,661	\$7,661	\$7,661	\$7,661	\$7,661
Federal	\$89,887	\$61,689	\$61,689	\$61,689	\$61,689	\$61,689	\$61,689
<b>Total</b>	<b>\$89,887</b>	<b>\$69,350</b>	<b>\$69,350</b>	<b>\$69,350</b>	<b>\$69,350</b>	<b>\$69,350</b>	<b>\$69,350</b>
<b>62230-3610/100400 CONTINENTAL STEEL</b>							
Federal	\$3,802,729	\$385,271	\$385,271	\$385,271	\$385,271	\$385,271	\$385,271
<b>41210-3610/101000 ENVIRONMENTAL MANAGEMENT OPERATING</b>							
General	\$3,363,457	\$3,038,302	\$3,038,302	\$3,038,302	\$3,038,302	\$3,038,302	\$3,038,302
Dedicated	\$3,577,204	\$3,623,792	\$3,623,792	\$3,623,792	\$3,623,792	\$3,623,792	\$3,623,792
<b>Total</b>	<b>\$6,940,661</b>	<b>\$6,662,094</b>	<b>\$6,662,094</b>	<b>\$6,662,094</b>	<b>\$6,662,094</b>	<b>\$6,662,094</b>	<b>\$6,662,094</b>
<b>41220-3610/101100 LABORATORY CONTRACTS</b>							
Dedicated	\$662,171	\$562,845	\$562,845	\$562,845	\$562,845	\$562,845	\$562,845
<b>41231-3610/102100 NORTHWEST REGIONAL OFFICE</b>							
General	\$308,229	\$284,188	\$284,188	\$284,188	\$284,188	\$284,188	\$284,188
Dedicated	\$284,522	\$262,329	\$262,329	\$262,329	\$262,329	\$262,329	\$262,329
<b>Total</b>	<b>\$592,751</b>	<b>\$546,517</b>	<b>\$546,517</b>	<b>\$546,517</b>	<b>\$546,517</b>	<b>\$546,517</b>	<b>\$546,517</b>
<b>41232-3610/102200 NORTHERN REGIONAL OFFICE</b>							
General	\$190,702	\$178,684	\$178,684	\$178,684	\$178,684	\$178,684	\$178,684
Dedicated	\$263,347	\$246,760	\$246,760	\$246,760	\$246,760	\$246,760	\$246,760
<b>Total</b>	<b>\$454,049</b>	<b>\$425,444</b>	<b>\$425,444</b>	<b>\$425,444</b>	<b>\$425,444</b>	<b>\$425,444</b>	<b>\$425,444</b>
<b>41233-3610/102300 SOUTHWEST REGIONAL OFFICE</b>							
General	\$152,909	\$134,215	\$134,215	\$134,215	\$134,215	\$134,215	\$134,215
Dedicated	\$229,374	\$201,335	\$201,335	\$201,335	\$201,335	\$201,335	\$201,335
<b>Total</b>	<b>\$382,283</b>	<b>\$335,550</b>	<b>\$335,550</b>	<b>\$335,550</b>	<b>\$335,550</b>	<b>\$335,550</b>	<b>\$335,550</b>

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03.03 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (cont.)							
495 DEPARTMENT OF ENVIROMENTAL MGMT							
41234-3610/102400 LEGAL AFFAIRS							
General	\$493,113	\$561,625	\$561,625	\$561,625	\$561,625	\$561,625	\$561,625
Dedicated	\$796,326	\$906,968	\$906,968	\$906,968	\$906,968	\$906,968	\$906,968
Federal	\$478,464	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,767,903	\$1,468,593	\$1,468,593	\$1,468,593	\$1,468,593	\$1,468,593	\$1,468,593
41235-3610/102500 ENFORCEMENT							
General	\$199,909	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated	\$156,447	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$81,741	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$438,097	\$0	\$0	\$0	\$0	\$0	\$0
41236-3610/102600 INVESTIGATIONS							
General	\$173,097	\$154,870	\$154,870	\$154,870	\$154,870	\$154,870	\$154,870
Dedicated	\$226,906	\$203,017	\$203,017	\$203,017	\$203,017	\$203,017	\$203,017
Total	\$400,003	\$357,887	\$357,887	\$357,887	\$357,887	\$357,887	\$357,887
41241-3610/102800 MEDIA AND COMMUNICATIONS							
General	\$417,794	\$499,452	\$499,452	\$499,452	\$499,452	\$499,452	\$499,452
Dedicated	\$417,796	\$499,454	\$499,454	\$499,454	\$499,454	\$499,454	\$499,454
Total	\$835,590	\$998,906	\$998,906	\$998,906	\$998,906	\$998,906	\$998,906
41260-3610/102900 PLANNING AND ASSESSMENT							
General	\$480,081	\$404,184	\$404,184	\$404,184	\$404,184	\$404,184	\$404,184
Dedicated	\$690,858	\$581,635	\$581,635	\$581,635	\$581,635	\$581,635	\$581,635
Total	\$1,170,939	\$985,819	\$985,819	\$985,819	\$985,819	\$985,819	\$985,819
41265-3610/103440 OWQ LABORATORY CONTRACTS							
Dedicated	\$1,134,900	\$964,665	\$964,665	\$964,665	\$964,665	\$964,665	\$964,665
62230-3610/103870 SUPP. WATERSHED MONITORING INIT.							
Federal	\$0	\$389,773	\$389,773	\$389,773	\$389,773	\$389,773	\$389,773
62230-3610/132400 LAKEWIDE MANAGEMENT PLAN							
Federal	\$74,056	\$209,678	\$209,678	\$209,678	\$209,678	\$209,678	\$209,678
62210-3610/132500 CLEAN VESSEL PUMP OUT							
Dedicated	\$77,588	\$28,288	\$28,288	\$28,288	\$28,288	\$28,288	\$28,288



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03.03 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (cont.)							
495 DEPARTMENT OF ENVIROMENTAL MGMT							
62210-3610/132500 CLEAN VESSEL PUMP OUT							
Federal	\$232,763	\$189,307	\$189,307	\$189,307	\$189,307	\$189,307	\$189,307
Total	\$310,351	\$217,595	\$217,595	\$217,595	\$217,595	\$217,595	\$217,595
62230-3610/140000 CERCLIS							
Federal	\$370,056	\$392,993	\$392,993	\$392,993	\$392,993	\$392,993	\$392,993
62230-3610/140400 GROUNDWATER PROGRAM							
Dedicated	\$122,150	\$111,269	\$111,269	\$111,269	\$111,269	\$111,269	\$111,269
Federal	\$330,260	\$300,843	\$300,843	\$300,843	\$300,843	\$300,843	\$300,843
Total	\$452,410	\$412,112	\$412,112	\$412,112	\$412,112	\$412,112	\$412,112
62230-3610/140500 NON-POINT SOURCE 319							
Federal	\$4,413,949	\$5,893,909	\$5,893,909	\$5,893,909	\$5,893,909	\$5,893,909	\$5,893,909
62230-3610/140800 UNDERGROUND STORAGE TANKS							
Dedicated	\$939,642	\$306,234	\$306,234	\$306,234	\$306,234	\$306,234	\$306,234
Federal	\$527,012	\$892,731	\$892,731	\$892,731	\$892,731	\$892,731	\$892,731
Total	\$1,466,654	\$1,198,965	\$1,198,965	\$1,198,965	\$1,198,965	\$1,198,965	\$1,198,965
62230-3610/140900 AIR MANAGEMENT OPERATING							
General	\$620,477	\$604,576	\$604,576	\$604,576	\$604,576	\$604,576	\$604,576
Dedicated	\$248,424	\$264,324	\$264,324	\$264,324	\$264,324	\$264,324	\$264,324
Federal	\$3,571,529	\$3,373,145	\$3,373,145	\$3,373,145	\$3,373,145	\$3,373,145	\$3,373,145
Total	\$4,440,430	\$4,242,045	\$4,242,045	\$4,242,045	\$4,242,045	\$4,242,045	\$4,242,045
62230-3610/141000 205 J PROGRAM GRANT							
Federal	\$451,636	\$183,101	\$183,101	\$183,101	\$183,101	\$183,101	\$183,101
62230-3610/141400 WATER MGMT -- NON-PERMITTING							
General	\$4,010,547	\$3,561,364	\$3,561,364	\$3,561,364	\$3,561,364	\$3,561,364	\$3,561,364
Federal	\$1,890,034	\$1,820,870	\$1,820,870	\$1,820,870	\$1,820,870	\$1,820,870	\$1,820,870
Total	\$5,900,581	\$5,382,234	\$5,382,234	\$5,382,234	\$5,382,234	\$5,382,234	\$5,382,234
62230-3610/142400 GREAT LAKES INITIATIVE							
Dedicated	\$57,207	\$57,385	\$57,385	\$57,385	\$57,385	\$57,385	\$57,385
Federal	\$121,565	\$129,256	\$129,256	\$129,256	\$129,256	\$129,256	\$129,256
Total	\$178,772	\$186,641	\$186,641	\$186,641	\$186,641	\$186,641	\$186,641

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<b>03.03 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (cont.)</b>							
<b>495 DEPARTMENT OF ENVIROMENTAL MGMT</b>							
<b>62230-3610/143500 COASTAL ENVIRONMENT MANAGEMENT FUND</b>							
Federal	\$1,500	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
<b>62230-3610/143700 OUTREACH OPERATOR TRAINING PRO</b>							
General	\$2,963	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated	\$5,924	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$10,862	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$19,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>62230-3610/144600 UNDERGROUND STORAGE TANKS</b>							
Dedicated	\$193,029	\$171,431	\$171,431	\$171,431	\$171,431	\$171,431	\$171,431
Federal	\$1,737,269	\$1,669,786	\$1,669,786	\$1,669,786	\$1,669,786	\$1,669,786	\$1,669,786
<b>Total</b>	<b>\$1,930,298</b>	<b>\$1,841,217</b>	<b>\$1,841,217</b>	<b>\$1,841,217</b>	<b>\$1,841,217</b>	<b>\$1,841,217</b>	<b>\$1,841,217</b>
<b>62230-3610/145300 CORE SUPERFUND</b>							
Dedicated	\$12,967	\$16,538	\$16,538	\$16,538	\$16,538	\$16,538	\$16,538
Federal	\$116,711	\$148,851	\$148,851	\$148,851	\$148,851	\$148,851	\$148,851
<b>Total</b>	<b>\$129,678</b>	<b>\$165,389</b>	<b>\$165,389</b>	<b>\$165,389</b>	<b>\$165,389</b>	<b>\$165,389</b>	<b>\$165,389</b>
<b>62230-3610/146000 WW STATE REVOLVING FUND</b>							
Dedicated	\$542,225	\$579,222	\$579,222	\$579,222	\$579,222	\$579,222	\$579,222
<b>41395-3610/148300 SOUTHEAST REGIONAL OFFICE</b>							
General	\$0	\$109,321	\$109,321	\$109,321	\$109,321	\$109,321	\$109,321
Dedicated	\$58,200	\$163,990	\$163,990	\$163,990	\$163,990	\$163,990	\$163,990
<b>Total</b>	<b>\$58,200</b>	<b>\$273,311</b>	<b>\$273,311</b>	<b>\$273,311</b>	<b>\$273,311</b>	<b>\$273,311</b>	<b>\$273,311</b>
<b>62230-3610/148400 LEMON LANE LANDFILL</b>							
Federal	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>62230-3610/149800 AMBIENT AIR MONITORING NETWORK GRANT</b>							
Federal	\$1,414,252	\$981,165	\$981,165	\$981,165	\$981,165	\$981,165	\$981,165
<b>62230-3610/151300 WETLANDS PROTECTION</b>							
Dedicated	\$22,148	\$11,062	\$11,062	\$11,062	\$11,062	\$11,062	\$11,062
Federal	\$66,445	\$33,187	\$33,187	\$33,187	\$33,187	\$33,187	\$33,187
<b>Total</b>	<b>\$88,593</b>	<b>\$44,249</b>	<b>\$44,249</b>	<b>\$44,249</b>	<b>\$44,249</b>	<b>\$44,249</b>	<b>\$44,249</b>

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<b>03.03 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (cont.)</b>							
<b>495 DEPARTMENT OF ENVIROMENTAL MGMT</b>							
<b>62230-3610/151500 DRINKING WATER SRL OPERATING</b>							
Federal	\$191,498	\$205,920	\$205,920	\$205,920	\$205,920	\$205,920	\$205,920
<b>62200-3610/152000 NEWPORT CHEMICAL DEPOT</b>							
Federal	\$191,672	\$0	\$0	\$0	\$0	\$0	\$0
<b>62230-3610/152100 PCB INSPECTIONS</b>							
Dedicated	\$30,562	\$19,420	\$19,420	\$19,420	\$19,420	\$19,420	\$19,420
Federal	\$91,687	\$102,829	\$102,829	\$102,829	\$102,829	\$102,829	\$102,829
<b>Total</b>	<b>\$122,249</b>	<b>\$122,249</b>	<b>\$122,249</b>	<b>\$122,249</b>	<b>\$122,249</b>	<b>\$122,249</b>	<b>\$122,249</b>
<b>62230-3610/152400 BROWNFIELD CLEAN-UP &amp; TPI</b>							
Federal	\$145,215	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>62230-3610/152500 AUTO SALVAGE ENVIRONMENTAL RESULT</b>							
Federal	\$62,800	\$0	\$0	\$0	\$0	\$0	\$0
<b>62230-3610/152900 BEACH PROTECTION GRANT</b>							
Federal	\$202,384	\$209,328	\$209,328	\$209,328	\$209,328	\$209,328	\$209,328
<b>62210-3610/153400 BOATING INFRASTRUCTURE GRANT Y-1-B-1</b>							
Federal	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>62230-3610/153500 NAT ENVIRON INFO EXCHANGE NETWK</b>							
Federal	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>62230-3610/153700 COUNTER-TERRORISM COORDINATION</b>							
Federal	\$453,928	\$175,338	\$175,338	\$175,338	\$175,338	\$175,338	\$175,338
<b>62240-3610/154200 BIO WATCH MONITORING</b>							
Federal	\$264,289	\$194,299	\$194,299	\$194,299	\$194,299	\$194,299	\$194,299
<b>62230-3610/154400 SMALL BUSINESS LIAB RELIEF &amp; BROWNFIELDS</b>							
Federal	\$578,124	\$507,042	\$507,042	\$507,042	\$507,042	\$507,042	\$507,042
<b>62230-3610/154900 OPERATOR CERTIFICATION EXPENSE REIMBURSE</b>							
Federal	\$365,281	\$30,208	\$30,208	\$30,208	\$30,208	\$30,208	\$30,208
<b>62230-3610/156110 ENVIRONMENTAL STEWARDSHIP PROGRAM</b>							
Federal	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0
<b>62230-3610/156120 COMBINED SUPERFUND GRANTS</b>							
Federal	\$438,733	\$338,401	\$338,401	\$338,401	\$338,401	\$338,401	\$338,401

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**03.03 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (cont.)****495 DEPARTMENT OF ENVIROMENTAL MGMT****62230-3610/160410 PERMIT COMPLIANCE SYSTEM**

Federal	\$120,000	\$37,593	\$37,593	\$37,593	\$37,593	\$37,593	\$37,593
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**62230-3610/160420 EXCHANGE NETWORK 07**

Federal	\$12,528	\$0	\$0	\$0	\$0	\$0	\$0
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**49580-6000/049580 ELECTRONIC WASTE**

Dedicated	\$0	\$131,473	\$131,473	\$131,473	\$131,473	\$131,473	\$131,473
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**62200-6000/175000 DEFENSE ENVIRONMENTAL RESTORATION**

Federal	\$214,731	\$258,807	\$258,807	\$258,807	\$258,807	\$258,807	\$258,807
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**49535-6130/108800 HAZ WASTE SITES-STATE CLEANUP**

Dedicated	\$1,940,647	\$2,007,094	\$2,007,094	\$2,007,094	\$2,007,094	\$2,007,094	\$2,007,094
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**49540-6130/108900 HAZ WASTE SITES-NRD**

Dedicated	\$430,952	\$413,936	\$413,936	\$413,936	\$413,936	\$413,936	\$413,936
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**49555-6130/111000 SUPERFUND MATCH**

Dedicated	\$511,675	\$152,983	\$152,983	\$152,983	\$152,983	\$152,983	\$152,983
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**49560-6130/120000 HOUSEHOLD HAZARDOUS WASTE**

Dedicated	\$278,293	\$38,293	\$38,293	\$38,293	\$38,293	\$38,293	\$38,293
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**52615-6820/130000 ASBESTOS TRUST OPERATING**

Dedicated	\$547,683	\$472,163	\$472,163	\$472,163	\$472,163	\$472,163	\$472,163
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**52710-6830/160100 PETROLEUM TRUST OPERATING**

Dedicated	\$472,479	\$325,934	\$325,934	\$325,934	\$325,934	\$325,934	\$325,934
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**52810-6850/100100 UPST OPERATING**

Dedicated	\$43,321,072	\$41,617,347	\$41,617,347	\$41,617,347	\$41,617,347	\$41,617,347	\$41,617,347
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**62230-8066/000030 REDUCING GREENHOUSE GAS EMISSIONS**

Federal	\$0	\$38,250	\$38,250	\$38,250	\$38,250	\$38,250	\$38,250
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**03.04 OTHER ENVIRONMENTAL MANAGEMENT****496 ENVIRONMENTAL ADJUDICATION****10330-1000/100350 OFFICE OF ENVIRONMENTAL ADJUDICATION**

General	\$368,250	\$328,958	\$328,958	\$328,958	\$328,958	\$328,958	\$328,958
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**04.01 AGRICULTURE****036 DEPARTMENT OF AGRICULTURE****10730-1000/100780 COMMISSIONER OF AGRICULTURE-ADMIN.**

General	\$2,386,671	\$2,028,670	\$2,028,670	\$2,028,670	\$2,028,670	\$2,028,670	\$2,028,670
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**14541-1000/108410 DISTRIBUTIONS TO FOOD BANKS**

General	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
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**42134-3980/130600 SOIL CONSERVATION**

Dedicated	\$1,862,216	\$1,582,884	\$1,582,884	\$1,582,884	\$1,582,884	\$1,582,884	\$1,582,884
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**54310-6570/133080 CLEAN WATER INDIANA**

General	\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
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Dedicated	\$3,666,425	\$3,116,462	\$3,116,462	\$3,666,425	\$3,666,425	\$3,666,425	\$3,666,425
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<b>Total</b>	<b>\$4,166,425</b>	<b>\$3,116,462</b>	<b>\$3,116,462</b>	<b>\$4,166,425</b>	<b>\$4,166,425</b>	<b>\$4,166,425</b>	<b>\$4,166,425</b>
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**60080-8084/000110 ISDA DOE FUND**

Federal	\$0	\$139,404	\$139,404	\$139,404	\$139,404	\$139,404	\$139,404
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**45750-6000/134600 LIVESTOCK INDUSTRY PROMOTION**

Dedicated	\$327,750	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
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**60150-6000/163600 USDA SPECIALTY CROP GRANT**

Federal	\$0	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
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**60150-6000/181400 IND ORGANIC CERT COST-SHARING PROGRAM**

Federal	\$0	\$206,772	\$206,772	\$206,772	\$206,772	\$206,772	\$206,772
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**53810-5340/108190 GRAIN BUYERS & WAREHOUSE LICENSING**

Dedicated	\$165,050	\$172,000	\$172,000	\$172,000	\$172,000	\$172,000	\$172,000
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**04.02 COMMERCE****038 LT GOVERNOR****11740-1000/101940 OFFICE OF TOURISM**

General	\$4,406,684	\$1,970,681	\$1,970,681	\$1,970,681	\$1,970,681	\$2,520,681	\$2,520,681
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**60200-6000/103180 FOOD ASSISTANCE PROGRAM**

General	\$131,261	\$111,572	\$111,572	\$111,572	\$111,572	\$111,572	\$111,572
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Federal	\$1,213,639	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$1,344,900</b>	<b>\$111,572</b>	<b>\$111,572</b>	<b>\$111,572</b>	<b>\$111,572</b>	<b>\$111,572</b>	<b>\$111,572</b>
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## 04.02 COMMERCE (cont.)

### 038 LT GOVERNOR

#### 44100-6000/103800 IPALCO SETTLEMENT FUNDS

Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60230-6000/104890 SUPPLEMENTAL CDBG DISASTER GRANT

Federal	\$0	\$18,080,781	\$18,080,781	\$18,080,781	\$18,080,781	\$18,080,781	\$18,080,781
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#### 60230-6000/106660 DISASTER RECOVERY APPROP GRANT (CDBG)

Federal	\$0	\$112,135,319	\$112,135,319	\$112,135,319	\$112,135,319	\$112,135,319	\$112,135,319
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#### 44600-6000/112400 NEW ENERGY LOAN

Federal	\$1,055,773	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60230-6000/113800 COMMUNITY DEVELOPMENT BLOCK GR

Federal	\$32,640,317	\$33,999,739	\$33,999,739	\$33,999,739	\$33,999,739	\$33,999,739	\$33,999,739
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#### 60210-6000/136110 BIOFUELS CORRIDOR

Federal	\$318,650	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60210-6000/138100 STATE ENERGY PROGRAM (SEP)

General	\$237,963	\$202,269	\$202,269	\$202,269	\$202,269	\$202,269	\$202,269
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Federal	\$976,514	\$619,000	\$619,000	\$619,000	\$619,000	\$619,000	\$619,000
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<b>Total</b>	<b>\$1,214,477</b>	<b>\$821,269</b>	<b>\$821,269</b>	<b>\$821,269</b>	<b>\$821,269</b>	<b>\$821,269</b>	<b>\$821,269</b>
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#### 46210-6000/143900 STRIPPERWELL LOAN

Dedicated	\$0	\$109,907	\$109,907	\$109,907	\$109,907	\$109,907	\$109,907
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Federal	\$17,853	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$17,853</b>	<b>\$109,907</b>	<b>\$109,907</b>	<b>\$109,907</b>	<b>\$109,907</b>	<b>\$109,907</b>	<b>\$109,907</b>
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#### 60200-6000/174700 COMMODITY SUPPLEMENTAL FOOD PROG

Dedicated	\$276,382	\$0	\$0	\$0	\$0	\$0	\$0
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Federal	\$11,140	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$287,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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#### 60210-6000/177500 STATE INDUSTRIAL ASSESSMENT PROJECT

Federal	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 60210-6000/194500 INDIANA WIND WORKING GROUP

Federal	\$46,500	\$0	\$0	\$0	\$0	\$0	\$0
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#### 54810-6880/104090 ADVERTISING REVENUE

Dedicated	\$2,000,000	\$1,154,604	\$1,154,604	\$1,154,604	\$1,154,604	\$1,154,604	\$1,154,604
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04.02 COMMERCE (cont.)							
038 LT GOVERNOR							
60260-6000/102050 JOINT LAND USE STUDY							
Federal	\$164,250	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$8,250	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$172,500	\$0	\$0	\$0	\$0	\$0	\$0
30456-6330/102930 RURAL ECONOMIC DEVELOPMENT FUND							
Dedicated	\$1,497,688	\$1,273,035	\$1,273,035	\$1,273,035	\$1,273,035	\$1,273,035	\$1,273,035
260 INDIANA ECONOMIC DEVELOPMENT CORP.							
12090-1000/102600 ADMINISTRATIVE & FINANCIAL SERVICES							
General	\$6,423,392	\$6,423,392	\$6,423,392	\$6,423,392	\$6,423,392	\$6,423,392	\$6,423,392
Dedicated	\$237,769	\$237,769	\$237,769	\$237,769	\$237,769	\$237,769	\$237,769
Total	\$6,661,161	\$6,661,161	\$6,661,161	\$6,661,161	\$6,661,161	\$6,661,161	\$6,661,161
12170-1000/102680 INTERNATIONAL TRADE							
General	\$1,297,049	\$1,232,197	\$1,232,197	\$1,232,197	\$1,232,197	\$1,232,197	\$1,232,197
32010-2180/126100 ENTERPRISE ZONE							
Dedicated	\$215,536	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
61510-6000/101700 SMALL BUSINESS DEV CENTER							
Federal	\$1,696,321	\$2,220,618	\$2,220,618	\$2,220,618	\$2,220,618	\$2,220,618	\$2,220,618
17010-1000/142170 ORANGE CO. REGIONAL ECON DEV							
Dedicated	\$1,285,000	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000
17080-1000/158340 LEDO/REDO MATCHING GRANTS							
General	\$856,995	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
18219-1000/419950 BUSINESS PROMOTION PROGRAM							
General	\$1,024,563	\$870,879	\$870,879	\$870,879	\$870,879	\$870,879	\$870,879
33010-2310/126200 TRADE PROMOTION FUND							
General	\$167,791	\$0	\$0	\$0	\$0	\$0	\$0
43010-4880/100100 21ST CENTURY RESEARCH & TECHNOLOGY							
General	\$17,500,000	\$15,262,500	\$15,262,500	\$0	\$0	\$10,000,000	\$10,000,000
Dedicated	\$0	\$1,500,000	\$1,500,000	\$15,262,500	\$15,262,500	\$0	\$0
Total	\$17,500,000	\$16,762,500	\$16,762,500	\$15,262,500	\$15,262,500	\$10,000,000	\$10,000,000

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## 04.02 COMMERCE (cont.)

### 260 INDIANA ECONOMIC DEVELOPMENT CORP.

#### 45770-6000/135100 TRAINING 2000

General	\$9,700,830	\$9,234,459	\$9,234,459	\$9,234,459	\$9,234,459	\$9,234,459	\$9,234,459
Dedicated	\$1,929,103	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$11,629,933</b>	<b>\$9,234,459</b>	<b>\$9,234,459</b>	<b>\$9,234,459</b>	<b>\$9,234,459</b>	<b>\$9,234,459</b>	<b>\$9,234,459</b>

#### 45810-6000/136600 ECONOMIC DEVELOPMENT

General	\$503,372	\$427,866	\$427,866	\$427,866	\$427,866	\$427,866	\$427,866
Dedicated	\$224,128	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$727,500</b>	<b>\$427,866</b>	<b>\$427,866</b>	<b>\$427,866</b>	<b>\$427,866</b>	<b>\$427,866</b>	<b>\$427,866</b>

#### 48340-6000/192000 INDIANA PROMOTION FUND

Dedicated	\$48,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500
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#### 48342-6000/192010 BUSINESS DEVELOPMENT LOAN PROGRAM

General	\$838,953	\$0	\$0	\$0	\$0	\$0	\$0
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#### 48348-6000/192040 AG LOAN AND RURAL DEVELOP GUARANTEE FUND

Dedicated	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 30442-6330/101800 TECHNOLOGY DEVELOPMENT GRANT FUND

General	\$1,894,410	\$0	\$0	\$0	\$0	\$0	\$0
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#### 52210-6690/126000 INDUSTRIAL DEVE GRANT FUND

General	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000
Dedicated	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,500,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>

### 261 INDIANA FINANCE AUTHORITY

#### 18209-1000/410140 ENVIRONMENTAL REMEDIATION LOAN FUND

General	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
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### 263 HOUSING & COMMUNITY DEVELOPMENT AUTH

#### 14770-1000/108720 INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

General	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>



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04.02 COMMERCE (cont.)							
263 HOUSING & COMMUNITY DEVELOPMENT AUTH							
17075-1000/150500 MTG FORECLS COUNSEL(w/17050-1000/150200)							
Dedicated	\$2,700,000	\$1,693,924	\$1,693,924	\$1,693,924	\$1,693,924	\$1,693,924	\$1,693,924
741 NW INDIANA REG DEV AUTH							
47980-6000/185000 NORTHWEST IN REGIONAL DEV AUTH							
Dedicated	\$215,019	\$361,710	\$361,710	\$361,710	\$361,710	\$361,710	\$361,710
04.04 EMPLOYMENT SERVICES							
510 DEPT OF WORKFORCE DEVELOPMENT							
14660-1000/108610 WOMEN'S COMMISSION							
General	\$118,999	\$101,149	\$101,149	\$101,149	\$101,149	\$101,149	\$101,149
14890-1000/108890 NATIVE AMERICAN INDIAN AFFAIRS COMM							
General	\$90,211	\$76,679	\$76,679	\$76,679	\$76,679	\$76,679	\$76,679
45860-6000/137400 IND COMMISSION FOR WOMEN SPECIAL FUND							
Dedicated	\$31,574	\$9,066	\$9,066	\$9,066	\$9,066	\$9,066	\$9,066
47950-6000/184400 COMM ON HISPANIC/LATINO AFFAIRS SPEC FD							
Dedicated	\$902	\$772	\$772	\$772	\$772	\$772	\$772
30432-6330/101300 COMM. ON HISPANIC/LATINO AFFAIRS							
General	\$124,235	\$0	\$0	\$0	\$0	\$0	\$0
62410-6710/151000 EMPL SECURITY ADM FUND							
General	\$855,000	\$855,000	\$855,000	\$855,000	\$855,000	\$855,000	\$855,000
Federal	\$74,079,717	\$91,078,142	\$95,787,815	\$91,078,142	\$95,787,815	\$91,078,142	\$95,787,815
Total	\$74,934,717	\$91,933,142	\$96,642,815	\$91,933,142	\$96,642,815	\$91,933,142	\$96,642,815
58057-8000/058057 HIGH GROWTH ARRA							
Federal	\$0	\$747,881	\$0	\$747,881	\$0	\$747,881	\$0
62410-6000/182400 DWD TRADE ADJUSTMENT ACT							
Federal	\$0	\$23,814,237	\$22,626,851	\$23,814,237	\$22,626,851	\$23,814,237	\$22,626,851
70040-6740/151300 EMP SEC BEN FD (w/70020-6720/151100)							
Dedicated	\$0	\$874,300,000	\$852,200,000	\$874,300,000	\$852,200,000	\$874,300,000	\$852,200,000
Federal	\$600,000,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000
Total	\$600,000,000	\$884,100,000	\$862,000,000	\$884,100,000	\$862,000,000	\$884,100,000	\$862,000,000

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## 04.04 EMPLOYMENT SERVICES (cont.)

### 510 DEPT OF WORKFORCE DEVELOPMENT

#### 52410-6750/151400 SPECIAL EMPLOYMENT SECURITY

Dedicated	\$6,500,000	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000
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#### 70050-6770/151700 FEDERAL BENEFIT

Federal	\$14,500,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000
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#### 70060-6780/151800 TRADE EXPANSION BENEFITS

Federal	\$29,500,000	\$33,734,886	\$35,424,835	\$33,734,886	\$35,424,835	\$33,734,886	\$35,424,835
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#### 62420-2330/172200 SPECIAL VOCATIONAL EDUCATION-PERKINS

Federal	\$28,036,563	\$28,052,743	\$27,954,558	\$28,052,743	\$27,954,558	\$28,052,743	\$27,954,558
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#### 62410-6000/158800 WORKFORCE INVESTMENT ACT FUND

Federal	\$62,146,626	\$64,366,443	\$68,795,422	\$64,366,443	\$68,795,422	\$64,366,443	\$68,795,422
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#### 14545-1000/108450 HISP/LAT AFFR COMM (w/30432-6330/101300)

General	\$0	\$105,600	\$105,600	\$105,600	\$105,600	\$105,600	\$105,600
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## 04.10 OTHER ECONOMIC DEVELOPMENT

### 057 BUDGET AGENCY

#### 14542-1000/108420 SHORELINE DEVELOPMENT COMMISSION

General	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
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### 878 FAIR BOARD

#### 13812-1000/106860 STATE FAIR (w/17032-1000/146790)

General	\$1,619,124	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
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#### 48130-6000/187800 INDIANA STATE FAIR COMM

Dedicated	\$6,572,000	\$6,572,000	\$6,572,000	\$6,572,000	\$6,572,000	\$6,572,000	\$6,572,000
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## 05.01 DEPARTMENT OF TRANSPORTATION

### 800 DEPARTMENT OF TRANSPORTATION

#### 17400-1000/211150 P.S.C.I. RAILROAD CROSSING IMPROV

Dedicated	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 30162-3010/108490 RAILROAD GRADE CROSSING IMPROVEMENT

Dedicated	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
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<b>05.01 DEPARTMENT OF TRANSPORTATION (cont.)</b>							
<b>800 DEPARTMENT OF TRANSPORTATION</b>							
<b>42360-4600/111000 INTERMODAL GRANT PROGRAM-STATE/LOCAL</b>							
Dedicated	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Local	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
<b>Total</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>63200-4600/151000 INTERMODAL GRANT PROGRAM - FEDERAL</b>							
Federal	\$3,023,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
<b>42510-4650/180000 HIGH SPEED RAIL DEVELOPMENT</b>							
Dedicated	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>43120-4900/110100 PMTF GRANT PROGRAM - STATE</b>							
Dedicated	\$44,400,000	\$42,581,051	\$44,528,678	\$35,031,051	\$36,628,678	\$42,581,051	\$44,528,678
<b>63200-4900/150100 PMTF GRANT PROGRAM - FEDERAL</b>							
Federal	\$13,575,388	\$14,870,000	\$14,870,000	\$14,870,000	\$14,870,000	\$14,870,000	\$14,870,000
<b>45760-6000/135000 INDUSTRIAL RAIL SERVICE</b>							
Dedicated	\$1,900,000	\$1,527,972	\$1,611,883	\$1,527,972	\$1,611,883	\$1,527,972	\$1,611,883
<b>49310-6110/180100 ELEC RAIL SERV FD 8-3-1.5-20.6</b>							
Dedicated	\$187,589	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
<b>52010-6610/109000 PUBLIC UTILITY TAX</b>							
Dedicated	\$13,548,348	\$12,209,159	\$12,565,056	\$12,209,159	\$12,565,056	\$12,209,159	\$12,565,056
<b>30519-4000/108070 OPERATIONS</b>							
Dedicated	\$315,528,653	\$271,199,355	\$264,199,355	\$271,199,355	\$264,199,355	\$271,199,355	\$264,199,355
<b>30516-4000/108040 VEHICLES ROAD MAINT EQUIPMENT</b>							
Dedicated	\$18,000,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000
<b>30510-4000/101000 INSTITUTIONAL ROAD CONSTRUCTION</b>							
Dedicated	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
<b>30520-4000/108080 MAINTENANCE WORK PROGRAM</b>							
Dedicated	\$70,000,000	\$67,000,000	\$67,000,000	\$67,000,000	\$67,000,000	\$67,000,000	\$67,000,000
<b>30547-4000/118310 GEN ALLOT MAJOR MOVES CONSTRUCTION</b>							
Dedicated	\$535,000,000	\$130,000,000	\$50,000,000	\$530,000,000	\$50,000,000	\$530,000,000	\$50,000,000
<b>30550-4000/118500 GEN ALLOT CONSTR CONTRACTS</b>							
Dedicated	\$72,307,207	\$80,484,822	\$99,090,903	\$80,484,822	\$99,090,903	\$80,484,822	\$99,090,903

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**05.01 DEPARTMENT OF TRANSPORTATION (cont.)****800 DEPARTMENT OF TRANSPORTATION****30551-4000/118610 GEN ALLOT RIGHT OF WAY**

Dedicated	\$24,800,000	\$16,880,000	\$8,640,000	\$16,880,000	\$8,640,000	\$16,880,000	\$8,640,000
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**30553-4000/118650 GEN ALLOT ENGINEERING STATE**

Dedicated	\$24,736,741	\$12,340,000	\$10,000,000	\$12,340,000	\$10,000,000	\$12,340,000	\$10,000,000
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**30554-4000/118700 GEN ALLOT HPR PROGRAM**

Dedicated	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
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**42235-4580/106600 LEASE RENTAL PL68-1988**

Dedicated	\$62,139,958	\$61,400,000	\$62,300,000	\$61,400,000	\$62,300,000	\$61,400,000	\$62,300,000
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**42440-4640/107660 LEASE RENTAL PAYMENT**

Dedicated	\$38,517,564	\$39,695,823	\$46,469,742	\$39,695,823	\$46,469,742	\$39,695,823	\$46,469,742
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**63200-4000/158500 FED ALLOT/CONSTR CONTRACTS**

Federal	\$502,792,291	\$531,612,292	\$624,532,292	\$531,612,292	\$624,532,292	\$531,612,292	\$624,532,292
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**63200-4000/158610 GEN ALLOT RIGHT O WAY FED**

Federal	\$113,100,000	\$82,420,000	\$42,160,000	\$82,420,000	\$42,160,000	\$82,420,000	\$42,160,000
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**63200-4000/158650 GEN ALLOT ENGINEERING FED**

Federal	\$69,500,000	\$60,260,000	\$48,800,000	\$60,260,000	\$48,800,000	\$60,260,000	\$48,800,000
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**63200-4000/158700 HPR PROGRAM-FEDERAL**

Federal	\$12,807,709	\$12,807,708	\$12,807,708	\$12,807,708	\$12,807,708	\$12,807,708	\$12,807,708
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**70110-5360/110000 WABASH MEMORIAL BRIDGE**

Dedicated	\$636,691	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
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**05.04 DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT****050 AUDITOR OF STATE****30112-3010/105200 MVH DIST TO COUNTIES**

Dedicated	\$288,476,000	\$266,000,000	\$266,000,000	\$266,000,000	\$266,000,000	\$266,000,000	\$266,000,000
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**30116-3010/105400 CNTY ENGINEER DIST TO COUNTIE**

Dedicated	\$760,000	\$780,000	\$780,000	\$780,000	\$780,000	\$780,000	\$780,000
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**41940-3940/192500 MVH #1 DIST TO LOCAL GOVT**

Dedicated	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
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**41960-3940/192610 MVH #2 DIST TO LOCAL GOVT**

Dedicated	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
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## 05.04 DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT (cont.)

### 050 AUDITOR OF STATE

#### 50530-6250/130000 LOCAL ROAD AND STREET FUND

Dedicated	\$77,365,000	\$72,500,000	\$72,500,000	\$72,500,000	\$72,500,000	\$72,500,000	\$72,500,000
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### 800 DEPARTMENT OF TRANSPORTATION

#### 63200-4000/158160 FEDERAL AID TO LOCAL UNITS

Federal	\$266,000,000	\$229,030,000	\$242,770,000	\$229,030,000	\$242,770,000	\$229,030,000	\$242,770,000
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## 06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES

### 405 FAMILY & SOCIAL SERVICES ADMINISTRATION

#### 13260-1000/105200 FSSA CENTRAL OFF. (w/54110-3560/170600)

General	\$0	\$16,764,735	\$16,764,735	\$16,764,735	\$16,764,735	\$16,764,735	\$16,764,735
Federal	\$0	\$12,647,079	\$12,647,079	\$12,647,079	\$12,647,079	\$12,647,079	\$12,647,079
<b>Total</b>	<b>\$0</b>	<b>\$29,411,814</b>	<b>\$29,411,814</b>	<b>\$29,411,814</b>	<b>\$29,411,814</b>	<b>\$29,411,814</b>	<b>\$29,411,814</b>

#### 54110-3560/170600 FAMILY & SOCIAL SERVICES ADMINISTRATION

General	\$19,764,734	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$17,527,216	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$37,291,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 503 FSSA MEDICAID

#### 13160-1000/105090 MEDICAID DISABILITY ELIGIBILITY EXAMS

General	\$937,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 13220-1000/105160 MEDICAID POLICY & PLANNING ADMIN.

General	\$6,062,487	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Federal	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total</b>	<b>\$6,062,487</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

#### 17016-1000/146730 MARION COUNTY HEALTH & HOSPITAL CORP

General	\$38,000,000	\$38,000,000	\$38,000,000	\$38,000,000	\$38,000,000	\$38,000,000	\$38,000,000
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#### 17026-1000/146770 MEDICAL ASSISTANCE TO WARDS (MAW)

General	\$13,100,000	\$13,100,000	\$13,100,000	\$13,100,000	\$13,100,000	\$13,100,000	\$13,100,000
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#### 37310-2900/180000 HOSPITAL CARE FOR INDIGENT

General	\$61,500,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000
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## 06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)

### 503 FSSA MEDICAID

#### 62130-3530/124400 CHIP ASSISTANCE

Dedicated	\$35,426,720	\$35,426,720	\$35,426,720	\$35,426,720	\$35,426,720	\$35,426,720	\$35,426,720
Federal	\$109,172,137	\$79,573,280	\$79,573,280	\$79,573,280	\$79,573,280	\$79,573,280	\$79,573,280
<b>Total</b>	<b>\$144,598,857</b>	<b>\$115,000,000</b>	<b>\$115,000,000</b>	<b>\$115,000,000</b>	<b>\$115,000,000</b>	<b>\$115,000,000</b>	<b>\$115,000,000</b>

#### 30010-3530/185600 MEDICAID ASSISTANCE

General	\$1,428,800,000	\$1,722,800,000	\$1,867,400,000	\$1,747,200,000	\$1,892,900,000	\$1,706,300,000	\$1,871,300,000
Federal	\$4,709,088,080	\$4,252,577,576	\$4,548,263,636	\$4,276,757,576	\$4,574,513,636	\$4,252,577,576	\$4,548,263,636
<b>Total</b>	<b>\$6,137,888,080</b>	<b>\$5,975,377,576</b>	<b>\$6,415,663,636</b>	<b>\$6,023,957,576</b>	<b>\$6,467,413,636</b>	<b>\$5,958,877,576</b>	<b>\$6,419,563,636</b>

#### 62130-3550/120000 CHIP ADMINISTRATION

Dedicated	\$1,557,791	\$1,557,784	\$1,557,784	\$1,557,784	\$1,557,784	\$1,557,784	\$1,557,784
Federal	\$4,476,946	\$4,200,126	\$4,200,126	\$4,200,126	\$4,200,126	\$4,200,126	\$4,200,126
<b>Total</b>	<b>\$6,034,737</b>	<b>\$5,757,910</b>	<b>\$5,757,910</b>	<b>\$5,757,910</b>	<b>\$5,757,910</b>	<b>\$5,757,910</b>	<b>\$5,757,910</b>

#### 62130-3550/170000 MEDICAID ADMINISTRATION

General	\$36,427,564	\$33,103,064	\$33,103,064	\$33,103,064	\$33,103,064	\$33,103,064	\$33,103,064
Federal	\$133,948,779	\$33,103,062	\$33,103,062	\$33,103,062	\$33,103,062	\$33,103,062	\$33,103,062
<b>Total</b>	<b>\$170,376,343</b>	<b>\$66,206,126</b>	<b>\$66,206,126</b>	<b>\$66,206,126</b>	<b>\$66,206,126</b>	<b>\$66,206,126</b>	<b>\$66,206,126</b>

#### 53520-5310/166910 INDIANA CHECK-UP PLAN

Dedicated	\$157,766,043	\$157,766,043	\$157,766,043	\$157,766,043	\$157,766,043	\$157,766,043	\$157,766,043
Federal	\$664,826	\$157,766,043	\$157,766,043	\$157,766,043	\$157,766,043	\$157,766,043	\$157,766,043
<b>Total</b>	<b>\$158,430,869</b>	<b>\$315,532,086</b>	<b>\$315,532,086</b>	<b>\$315,532,086</b>	<b>\$315,532,086</b>	<b>\$315,532,086</b>	<b>\$315,532,086</b>

#### 30414-6330/100400 IN PRESCRIPTION DRUG PROGRAM

Dedicated	\$1,117,830	\$1,117,830	\$1,117,830	\$1,117,830	\$1,117,830	\$1,117,830	\$1,117,830
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### 410 MENTAL HEALTH DIV

#### 15160-1000/109430 SERIOUS MENTALLY ILL ST APPROP

General	\$91,046,702	\$94,302,551	\$94,302,551	\$94,302,551	\$94,302,551	\$94,302,551	\$94,302,551
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#### 15240-1000/109600 MH ADMIN STATE APPROPRIATION

General	\$4,059,047	\$3,859,047	\$3,859,047	\$3,859,047	\$3,859,047	\$3,859,047	\$3,859,047
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#### 16540-1000/124080 QUALITY ASSURANCE/RESEARCH

General	\$812,860	\$562,860	\$562,860	\$562,860	\$562,860	\$562,860	\$562,860
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06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)							
410 MENTAL HEALTH DIV							
16550-1000/124090 SERIOUSLY EMOTIONALLY DISTURBED							
General	\$15,975,408	\$15,075,408	\$15,075,408	\$15,075,408	\$15,075,408	\$15,075,408	\$15,075,408
17024-1000/146760 CHILD PSYCHIATRIC SERVICES FUND							
General	\$20,423,760	\$17,023,760	\$17,023,760	\$17,023,760	\$17,023,760	\$17,023,760	\$17,023,760
38640-3230/141390 MVOV CONFERENCE							
Dedicated	\$199,763	\$0	\$0	\$0	\$0	\$0	\$0
38820-3280/141000 SERIOUSLY MENTALLY ILL							
Dedicated	\$4,311,650	\$4,311,650	\$4,311,650	\$4,311,650	\$4,311,650	\$4,311,650	\$4,311,650
62130-3520/141000 SSBG-MENTAL HEALTH							
Federal	\$0	\$3,477,114	\$3,477,114	\$3,477,114	\$3,477,114	\$3,477,114	\$3,477,114
62130-6000/108300 MIDIG GRANT							
Federal	\$147,380	\$132,941	\$132,941	\$132,941	\$132,941	\$132,941	\$132,941
62130-6000/139200 MENTAL HEALTH SERVICES BLOCK GRANT							
Federal	\$7,291,372	\$7,887,788	\$7,887,788	\$7,887,788	\$7,887,788	\$7,887,788	\$7,887,788
62130-6000/141410 STRATEGIC PREVENTION GRANT							
Federal	\$2,332,000	\$0	\$0	\$0	\$0	\$0	\$0
62130-6000/145760 PRTF DEMONSTRATION GRANT							
Federal	\$7,035,545	\$11,139,846	\$11,139,846	\$11,139,846	\$11,139,846	\$11,139,846	\$11,139,846
47140-6000/163300 MHFR - OUTREACH ADM.							
Federal	\$40,877,614	\$1,907,197	\$1,907,197	\$1,907,197	\$1,907,197	\$1,907,197	\$1,907,197
62130-6000/165800 ALTERNAT TO RESTRAINT & SECLUSION SIG							
Federal	\$213,958	\$0	\$0	\$0	\$0	\$0	\$0
62130-6000/188400 MENTAL HEALTH SERV. FOR HOMELESS(PATH)							
Federal	\$829,000	\$1,035,400	\$1,035,400	\$1,035,400	\$1,035,400	\$1,035,400	\$1,035,400
62130-6000/188800 CHILD MH INITIATIVE							
Federal	\$0	\$725,409	\$719,733	\$725,409	\$719,733	\$725,409	\$719,733
30448-6330/102100 COMM MH CNTRS (w/15100-1000/109350)							
Dedicated	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
53010-6920/156700 MDCO PROGRAM							
Dedicated	\$243,486	\$380,566	\$380,566	\$380,566	\$380,566	\$380,566	\$380,566

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		FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13

## 06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)

### 410 MENTAL HEALTH DIV

#### 16570-1000/124130 SUBSTANCE ABUSE TREATMENT

Dedicated	\$4,855,820	\$4,855,820	\$4,855,820	\$4,855,820	\$4,855,820	\$4,855,820	\$4,855,820
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#### 38620-3230/141310 PREVENTION

Dedicated	\$2,858,528	\$2,572,675	\$2,572,675	\$2,572,675	\$2,572,675	\$2,572,675	\$2,572,675
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#### 38630-3230/141400 GAMBLERS' ASSISTANCE FUND

Dedicated	\$4,490,809	\$4,041,728	\$4,041,728	\$4,041,728	\$4,041,728	\$4,041,728	\$4,041,728
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#### 62140-6000/119200 DISASTER RELIEF GRANTS

Federal	\$1,102,894	\$1,092,894	\$1,092,894	\$1,092,894	\$1,092,894	\$1,092,894	\$1,092,894
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#### 62130-6000/139100 SUBSTANCE ABUSE, PREV & TREAT BLOCK

Federal	\$35,136,485	\$34,768,401	\$34,768,401	\$34,768,401	\$34,768,401	\$34,768,401	\$34,768,401
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#### 62130-6000/141460 ACCESS TO RECOVERY (ATR)

Federal	\$4,830,000	\$3,279,860	\$3,279,860	\$3,279,860	\$3,279,860	\$3,279,860	\$3,279,860
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#### 62130-6000/143700 DASIS REVENUE

Federal	\$230,000	\$79,889	\$79,889	\$79,889	\$79,889	\$79,889	\$79,889
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#### 47800-6000/180400 TRIP (TOBACCO)

Dedicated	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
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### 415 EVANSVILLE PSYCH CHILD CTR

#### 12860-1000/104150 PSYCHIATRIC CHILDRENS CENTER

General	\$597,200	\$97,100	\$97,100	\$97,100	\$97,100	\$97,100	\$97,100
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Dedicated	\$0	\$1,496,038	\$1,496,038	\$1,496,038	\$1,496,038	\$1,496,038	\$1,496,038
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Federal	\$2,600,468	\$2,442,630	\$2,442,630	\$2,442,630	\$2,442,630	\$2,442,630	\$2,442,630
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<b>Total</b>	<b>\$3,197,668</b>	<b>\$4,035,768</b>	<b>\$4,035,768</b>	<b>\$4,035,768</b>	<b>\$4,035,768</b>	<b>\$4,035,768</b>	<b>\$4,035,768</b>
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#### 62100-6000/178600 EPCC FEDERAL SCHOOL LUNCH

Federal	\$26,500	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
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### 425 EVANSVILLE STATE HOSPITAL

#### 12910-1000/104250 EVANSVILLE STATE HOSPITAL

General	\$20,340,477	\$20,156,185	\$20,156,185	\$20,156,185	\$20,156,185	\$20,156,185	\$20,156,185
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Dedicated	\$678,778	\$3,971,008	\$3,971,008	\$3,971,008	\$3,971,008	\$3,971,008	\$3,971,008
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**06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)****425 EVANSVILLE STATE HOSPITAL****12910-1000/104250 EVANSVILLE STATE HOSPITAL**

Federal	\$6,590,821	\$3,661,326	\$3,661,326	\$3,661,326	\$3,661,326	\$3,661,326	\$3,661,326
<b>Total</b>	<b>\$27,610,076</b>	<b>\$27,788,519</b>	<b>\$27,788,519</b>	<b>\$27,788,519</b>	<b>\$27,788,519</b>	<b>\$27,788,519</b>	<b>\$27,788,519</b>

**450 CARTER HOSPITAL****12990-1000/104500 LARUE CARTER HOSPITAL**

General	\$22,534,726	\$19,946,791	\$19,946,791	\$19,946,791	\$19,946,791	\$19,946,791	\$19,946,791
Dedicated	\$472,254	\$2,765,060	\$2,765,060	\$2,765,060	\$2,765,060	\$2,765,060	\$2,765,060
Federal	\$4,465,053	\$5,523,907	\$5,523,907	\$5,523,907	\$5,523,907	\$5,523,907	\$5,523,907
<b>Total</b>	<b>\$27,472,033</b>	<b>\$28,235,758</b>	<b>\$28,235,758</b>	<b>\$28,235,758</b>	<b>\$28,235,758</b>	<b>\$28,235,758</b>	<b>\$28,235,758</b>

**62100-6000/178900 LARUE CARTER FEDERAL SCHOOL LUNCH**

Federal	\$60,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
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**435 LOGANSPOUT STATE HOSPITAL****12940-1000/104350 LOGANSPOUT STATE HOSPITAL**

General	\$40,769,722	\$22,092,775	\$22,092,775	\$22,092,775	\$22,092,775	\$22,092,775	\$22,092,775
Dedicated	\$1,378,232	\$6,318,370	\$6,318,370	\$6,318,370	\$6,318,370	\$6,318,370	\$6,318,370
Federal	\$10,338,207	\$2,732,362	\$2,732,362	\$2,732,362	\$2,732,362	\$2,732,362	\$2,732,362
<b>Total</b>	<b>\$52,486,161</b>	<b>\$31,143,507</b>	<b>\$31,143,507</b>	<b>\$31,143,507</b>	<b>\$31,143,507</b>	<b>\$31,143,507</b>	<b>\$31,143,507</b>

**430 MADISON STATE HOSPITAL****12920-1000/104300 MADISON STATE HOSPITAL**

General	\$16,402,626	\$21,633,735	\$21,633,735	\$21,633,735	\$21,633,735	\$21,633,735	\$21,633,735
Dedicated	\$666,308	\$5,754,681	\$5,754,681	\$5,754,681	\$5,754,681	\$5,754,681	\$5,754,681
Federal	\$9,551,668	\$1,906,143	\$1,906,143	\$1,906,143	\$1,906,143	\$1,906,143	\$1,906,143
<b>Total</b>	<b>\$26,620,602</b>	<b>\$29,294,559</b>	<b>\$29,294,559</b>	<b>\$29,294,559</b>	<b>\$29,294,559</b>	<b>\$29,294,559</b>	<b>\$29,294,559</b>

**440 RICHMOND STATE HOSPITAL****12960-1000/104400 RICHMOND STATE HOSPITAL**

General	\$37,096,244	\$30,556,566	\$30,556,566	\$30,556,566	\$30,556,566	\$30,556,566	\$30,556,566
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<b>06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)</b>							
<b>440 RICHMOND STATE HOSPITAL</b>							
<b>12960-1000/104400 RICHMOND STATE HOSPITAL</b>							
Dedicated	\$650,335	\$2,261,464	\$2,261,464	\$2,261,464	\$2,261,464	\$2,261,464	\$2,261,464
Federal	\$3,998,015	\$2,216,773	\$2,216,773	\$2,216,773	\$2,216,773	\$2,216,773	\$2,216,773
<b>Total</b>	<b>\$41,744,594</b>	<b>\$35,034,803</b>	<b>\$35,034,803</b>	<b>\$35,034,803</b>	<b>\$35,034,803</b>	<b>\$35,034,803</b>	<b>\$35,034,803</b>
<b>62100-6000/191500 RICHMOND FEDERAL SCHOOL LUNCH REIMB</b>							
Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>410 MENTAL HEALTH DIV</b>							
<b>16580-1000/124140 REPLACE PATIENT LABOR/OVERTIME</b>							
General	\$285,785	\$257,206	\$257,206	\$257,206	\$257,206	\$257,206	\$257,206
<b>500 FAMILY RESOURCES DIVISION</b>							
<b>11410-1000/101520 COMMISSION FOR THE STATUS OF BLACK MALES</b>							
General	\$173,179	\$139,620	\$139,620	\$139,620	\$139,620	\$139,620	\$139,620
<b>13120-1000/105050 DFR STATE ADMINISTRATION</b>							
General	\$8,024,966	\$2,995,769	\$2,995,769	\$2,995,769	\$2,995,769	\$2,995,769	\$2,995,769
Federal	\$0	\$2,995,768	\$2,995,768	\$2,995,768	\$2,995,768	\$2,995,768	\$2,995,768
<b>Total</b>	<b>\$8,024,966</b>	<b>\$5,991,537</b>	<b>\$5,991,537</b>	<b>\$5,991,537</b>	<b>\$5,991,537</b>	<b>\$5,991,537</b>	<b>\$5,991,537</b>
<b>14942-1000/109060 SSBG - DIVISION OF FAMILY RESOURCES</b>							
General	\$0	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
<b>62130-2100/110900 INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)</b>							
General	\$7,402,387	\$7,292,497	\$7,292,497	\$7,292,497	\$7,292,497	\$7,292,497	\$7,292,497
Federal	\$8,539,827	\$7,292,498	\$7,292,498	\$7,292,498	\$7,292,498	\$7,292,498	\$7,292,498
<b>Total</b>	<b>\$15,942,214</b>	<b>\$14,584,995</b>	<b>\$14,584,995</b>	<b>\$14,584,995</b>	<b>\$14,584,995</b>	<b>\$14,584,995</b>	<b>\$14,584,995</b>
<b>35910-2700/150020 CHILD CARE LICENSING FUND</b>							
Dedicated	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>62130-3510/150300 ELECTRONIC BENEFIT TRANSFER PROGRAM</b>							
General	\$2,529,915	\$2,278,565	\$2,278,565	\$2,278,565	\$2,278,565	\$2,278,565	\$2,278,565
Federal	\$3,303,079	\$2,312,284	\$2,312,284	\$2,312,284	\$2,312,284	\$2,312,284	\$2,312,284
<b>Total</b>	<b>\$5,832,994</b>	<b>\$4,590,849</b>	<b>\$4,590,849</b>	<b>\$4,590,849</b>	<b>\$4,590,849</b>	<b>\$4,590,849</b>	<b>\$4,590,849</b>

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Agency Fund Reporting Level	Appropriation	As Introduced		House Passed		Senate Appropriations	
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<b>06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)</b>							
<b>500 FAMILY RESOURCES DIVISION</b>							
<b>62130-3520/150040 SSBG-FAMILY RESOURCES</b>							
General	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>62130-6000/103460 TARGETED ASSISTANCE PROGRAM</b>							
Federal	\$0	\$262,824	\$262,824	\$262,824	\$262,824	\$262,824	\$262,824
<b>62130-6000/186210 DATA WAREHOUSE</b>							
Dedicated	\$4,937,027	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$4,937,027	\$4,937,027	\$4,937,027	\$4,937,027	\$4,937,027	\$4,937,027
<b>Total</b>	<b>\$4,937,027</b>	<b>\$4,937,027</b>	<b>\$4,937,027</b>	<b>\$4,937,027</b>	<b>\$4,937,027</b>	<b>\$4,937,027</b>	<b>\$4,937,027</b>
<b>31410-2100/170000 DFR-COUNTY ADMINISTRATION</b>							
General	\$56,464,688	\$89,154,386	\$90,229,853	\$89,154,386	\$90,229,853	\$89,154,386	\$90,229,853
Federal	\$75,739,118	\$106,210,916	\$103,924,342	\$106,210,916	\$103,924,342	\$106,210,916	\$103,924,342
<b>Total</b>	<b>\$132,203,806</b>	<b>\$195,365,302</b>	<b>\$194,154,195</b>	<b>\$195,365,302</b>	<b>\$194,154,195</b>	<b>\$195,365,302</b>	<b>\$194,154,195</b>
<b>62100-2250/150000 IMPACT</b>							
General	\$689,001	\$3,016,665	\$3,016,665	\$3,016,665	\$3,016,665	\$3,016,665	\$3,016,665
Federal	\$1,606,278	\$4,373,697	\$4,373,697	\$4,373,697	\$4,373,697	\$4,373,697	\$4,373,697
<b>Total</b>	<b>\$2,295,279</b>	<b>\$7,390,362</b>	<b>\$7,390,362</b>	<b>\$7,390,362</b>	<b>\$7,390,362</b>	<b>\$7,390,362</b>	<b>\$7,390,362</b>
<b>11890-1000/102090 BURIAL EXPENSES</b>							
Dedicated	\$1,607,219	\$1,607,219	\$1,607,219	\$1,607,219	\$1,607,219	\$1,607,219	\$1,607,219
<b>62130-3500/185200 TEMP ASSIST. FOR NEEDEY FAMILIES (TANF)</b>							
General	\$31,776,757	\$31,776,757	\$31,776,757	\$31,776,757	\$31,776,757	\$31,776,757	\$31,776,757
Federal	\$163,233,412	\$167,541,803	\$167,541,803	\$167,541,803	\$167,541,803	\$167,541,803	\$167,541,803
<b>Total</b>	<b>\$195,010,169</b>	<b>\$199,318,560</b>	<b>\$199,318,560</b>	<b>\$199,318,560</b>	<b>\$199,318,560</b>	<b>\$199,318,560</b>	<b>\$199,318,560</b>
<b>62130-3500/185500 TANF ADMINISTRATION</b>							
Federal	\$28,516,814	\$39,257,306	\$39,257,306	\$39,257,306	\$39,257,306	\$39,257,306	\$39,257,306
<b>62130-3500/186200 CHILD CARE &amp; DEV FUND</b>							
General	\$34,418,255	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$136,346,730	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$170,764,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>62130-3500/186500 CCDF ADMIN (w/62130-3500/186200)</b>							
General	\$0	\$34,316,109	\$34,316,109	\$34,316,109	\$34,316,109	\$34,316,109	\$34,316,109

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## 06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)

### 500 FAMILY RESOURCES DIVISION

#### 62130-3500/186500 CCDF ADMIN (w/62130-3500/186200)

Federal	\$26,155,322	\$130,944,807	\$130,944,807	\$130,944,807	\$130,944,807	\$130,944,807	\$130,944,807
<b>Total</b>	<b>\$26,155,322</b>	<b>\$165,260,916</b>	<b>\$165,260,916</b>	<b>\$165,260,916</b>	<b>\$165,260,916</b>	<b>\$165,260,916</b>	<b>\$165,260,916</b>

#### 62130-3560/170300 IMPACT - TANF

General	\$1,880,252	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$2,978,847	\$16,234,231	\$16,234,231	\$16,234,231	\$16,234,231	\$16,234,231	\$16,234,231
<b>Total</b>	<b>\$4,859,099</b>	<b>\$16,234,231</b>	<b>\$16,234,231</b>	<b>\$16,234,231</b>	<b>\$16,234,231</b>	<b>\$16,234,231</b>	<b>\$16,234,231</b>

#### 62130-3640/150320 REFUGEE RESETTLEMENT PROGRAM

Dedicated	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$1,817,092	\$1,817,092	\$1,817,092	\$1,817,092	\$1,817,092	\$1,817,092
<b>Total</b>	<b>\$700,000</b>	<b>\$1,817,092</b>	<b>\$1,817,092</b>	<b>\$1,817,092</b>	<b>\$1,817,092</b>	<b>\$1,817,092</b>	<b>\$1,817,092</b>

#### 62130-3640/165410 REFUGEE SCHOOL GRANT

Federal	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
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#### 31810-2160/149700 SCHOOL AGE CHILD CARE PROJECT FUND

General	\$955,780	\$812,413	\$812,413	\$812,413	\$812,413	\$812,413	\$812,413
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#### 62130-3630/150800 HEADSTART-FEDERAL

General	\$0	\$43,750	\$43,750	\$43,750	\$43,750	\$43,750	\$43,750
Federal	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
<b>Total</b>	<b>\$175,000</b>	<b>\$218,750</b>	<b>\$218,750</b>	<b>\$218,750</b>	<b>\$218,750</b>	<b>\$218,750</b>	<b>\$218,750</b>

#### 62130-3640/150500 REFUGEE SOCIAL SERVICES

Federal	\$0	\$1,258,611	\$1,258,611	\$1,258,611	\$1,258,611	\$1,258,611	\$1,258,611
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#### 62100-6000/150030 SNAP ADMIN

General	\$0	\$2,182,125	\$2,182,125	\$2,182,125	\$2,182,125	\$2,182,125	\$2,182,125
Federal	\$0	\$5,048,853	\$5,048,853	\$5,048,853	\$5,048,853	\$5,048,853	\$5,048,853
<b>Total</b>	<b>\$0</b>	<b>\$7,230,978</b>	<b>\$7,230,978</b>	<b>\$7,230,978</b>	<b>\$7,230,978</b>	<b>\$7,230,978</b>	<b>\$7,230,978</b>

### 498 DEPARTMENT OF AGING ADMINISTRATION

#### 12700-1000/103530 CENTRAL OFFICE ADMINISTRATION

Dedicated	\$1,447,410	\$965,378	\$965,378	\$965,378	\$965,378	\$965,378	\$965,378
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<b>06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)</b>							
<b>498 DEPARTMENT OF AGING ADMINISTRATION</b>							
<b>12700-1000/103530 CENTRAL OFFICE ADMINISTRATION</b>							
Federal	\$0	\$327,982	\$327,982	\$327,982	\$327,982	\$327,982	\$327,982
<b>Total</b>	<b>\$1,447,410</b>	<b>\$1,293,360</b>	<b>\$1,293,360</b>	<b>\$1,293,360</b>	<b>\$1,293,360</b>	<b>\$1,293,360</b>	<b>\$1,293,360</b>
<b>13070-1000/104950 OLDER HOOSIERS ACT</b>							
General	\$1,573,446	\$1,573,446	\$1,573,446	\$1,573,446	\$1,573,446	\$1,573,446	\$1,573,446
<b>13190-1000/105120 ROOM AND BOARD ASSISTANCE(R-CAP)</b>							
General	\$13,477,844	\$10,481,788	\$10,481,788	\$10,481,788	\$10,481,788	\$10,481,788	\$10,481,788
<b>14854-1000/108830 STATE SUPPLEMENT TO SSBG - AGING</b>							
General	\$0	\$687,396	\$687,396	\$687,396	\$687,396	\$687,396	\$687,396
<b>15770-1000/121490 IN-HOME SERVICES (CHOICE)</b>							
General	\$48,765,643	\$39,341,566	\$39,341,566	\$44,053,605	\$48,765,643	\$44,053,605	\$48,765,643
<b>16200-1000/122740 ADULT PROTECTIVE SERVICES</b>							
General	\$1,956,528	\$1,956,528	\$1,956,528	\$1,956,528	\$1,956,528	\$1,956,528	\$1,956,528
Dedicated	\$0	\$495,420	\$495,420	\$495,420	\$495,420	\$495,420	\$495,420
Federal	\$0	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000
<b>Total</b>	<b>\$1,956,528</b>	<b>\$2,666,948</b>	<b>\$2,666,948</b>	<b>\$2,666,948</b>	<b>\$2,666,948</b>	<b>\$2,666,948</b>	<b>\$2,666,948</b>
<b>16340-1000/122930 ADULT GUARDIANSHIP SERVICES</b>							
General	\$477,135	\$405,565	\$405,565	\$405,565	\$405,565	\$405,565	\$405,565
<b>62130-1000/123250 ELDER PROTECTION SERVICES</b>							
Federal	\$196,683	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>62130-3520/149810 SSBG-AGING</b>							
General	\$687,396	\$0	\$0	\$0	\$0	\$0	\$0
<b>62160-6000/105600 TITLE V EMPLOYMENT GRANT(OLDER WORKERS)</b>							
General	\$229,034	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$2,439,000	\$3,008,664	\$3,008,664	\$3,008,664	\$3,008,664	\$3,008,664	\$3,008,664
<b>Total</b>	<b>\$2,668,034</b>	<b>\$3,008,664</b>	<b>\$3,008,664</b>	<b>\$3,008,664</b>	<b>\$3,008,664</b>	<b>\$3,008,664</b>	<b>\$3,008,664</b>
<b>62130-6000/108900 MEDICAID WAIVER</b>							
General	\$322,275	\$1,062,895	\$1,062,895	\$1,062,895	\$1,062,895	\$1,062,895	\$1,062,895
Federal	\$1,062,895	\$1,062,895	\$1,062,895	\$1,062,895	\$1,062,895	\$1,062,895	\$1,062,895
<b>Total</b>	<b>\$1,385,170</b>	<b>\$2,125,790</b>	<b>\$2,125,790</b>	<b>\$2,125,790</b>	<b>\$2,125,790</b>	<b>\$2,125,790</b>	<b>\$2,125,790</b>

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06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)							
498 DEPARTMENT OF AGING ADMINISTRATION							
62130-6000/110100 SPECIAL GRANTS							
Federal	\$0	\$968,000	\$968,000	\$968,000	\$968,000	\$968,000	\$968,000
62130-6000/149100 HHS-TITLE III ADM							
General	\$252,163	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000
Federal	\$756,489	\$930,000	\$930,000	\$930,000	\$930,000	\$930,000	\$930,000
Total	\$1,008,652	\$1,240,000	\$1,240,000	\$1,240,000	\$1,240,000	\$1,240,000	\$1,240,000
62130-6000/149300 USDA CASH REIMBURSEMENT							
Federal	\$1,021,877	\$1,574,820	\$1,574,820	\$1,574,820	\$1,574,820	\$1,574,820	\$1,574,820
62130-6000/149800 HHS-TITLE IIIB AREA ADM							
Federal	\$27,440,749	\$25,200,000	\$25,200,000	\$25,200,000	\$25,200,000	\$25,200,000	\$25,200,000
62130-6000/155500 OBRA/PASSARR							
General	\$91,108	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$273,324	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$364,432	\$0	\$0	\$0	\$0	\$0	\$0
62130-6000/163810 MONEY FOLLOWS THE PERSON GRANT							
Dedicated	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$5,490,097	\$5,176,392	\$5,176,392	\$5,176,392	\$5,176,392	\$5,176,392	\$5,176,392
Total	\$7,290,097	\$5,176,392	\$5,176,392	\$5,176,392	\$5,176,392	\$5,176,392	\$5,176,392
62130-6000/182000 ADVOCACY ASSISTANCE							
General	\$310,124	\$310,124	\$310,124	\$310,124	\$310,124	\$310,124	\$310,124
Federal	\$310,162	\$307,613	\$307,613	\$307,613	\$307,613	\$307,613	\$307,613
Total	\$620,286	\$617,737	\$617,737	\$617,737	\$617,737	\$617,737	\$617,737
58059-8000/058059 ARRA-LIVING HEALTHY LIFE PARTNERSHIP							
Federal	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
497 DIV OF DISABILITY & REHABILITATION SVCS							
11770-1000/101970 BDDS-RESIDENTIAL SERVICES							
General	\$91,996,290	\$91,996,290	\$91,996,290	\$91,996,290	\$91,996,290	\$91,996,290	\$91,996,290
Dedicated	\$17,229,000	\$10,229,000	\$10,229,000	\$10,229,000	\$10,229,000	\$10,229,000	\$10,229,000
Total	\$109,225,290	\$102,225,290	\$102,225,290	\$102,225,290	\$102,225,290	\$102,225,290	\$102,225,290

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<b>06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)</b>							
<b>497 DIV OF DISABILITY &amp; REHABILITATION SVCS</b>							
<b>12840-1000/104130 BDDS-DAY SERVICES</b>							
General	\$11,759,384	\$3,159,384	\$3,159,384	\$3,159,384	\$3,159,384	\$3,159,384	\$3,159,384
Federal	\$0	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000
<b>Total</b>	<b>\$11,759,384</b>	<b>\$11,759,384</b>	<b>\$11,759,384</b>	<b>\$11,759,384</b>	<b>\$11,759,384</b>	<b>\$11,759,384</b>	<b>\$11,759,384</b>
<b>12850-1000/104140 BDDS-DIAGNOSIS AND EVALUATION</b>							
Dedicated	\$400,125	\$400,125	\$400,125	\$400,125	\$400,125	\$400,125	\$400,125
Federal	\$0	\$299,875	\$299,875	\$299,875	\$299,875	\$299,875	\$299,875
<b>Total</b>	<b>\$400,125</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>
<b>13100-1000/105030 FIRST STEPS - STATE</b>							
General	\$0	\$6,149,513	\$6,149,513	\$6,149,513	\$6,149,513	\$6,149,513	\$6,149,513
<b>14440-1000/107880 ACCESSABILITY CTR FOR INDEPENDENT LIVING</b>							
General	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665
Federal	\$177,986	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$265,651</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>
<b>14450-1000/107890 SOUTHERN INDIANA CENTER FOR INDEPENDENT</b>							
General	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665
Federal	\$177,986	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$265,651</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>
<b>14650-1000/108600 DDRS ADMINISTRATION</b>							
Dedicated	\$360,764	\$360,764	\$360,764	\$360,764	\$360,764	\$360,764	\$360,764
Federal	\$0	\$1,009,236	\$1,009,236	\$1,009,236	\$1,009,236	\$1,009,236	\$1,009,236
<b>Total</b>	<b>\$360,764</b>	<b>\$1,370,000</b>	<b>\$1,370,000</b>	<b>\$1,370,000</b>	<b>\$1,370,000</b>	<b>\$1,370,000</b>	<b>\$1,370,000</b>
<b>15012-1000/109180 STATE SUPPLEMENT TO SSBG - DDRS</b>							
General	\$0	\$343,481	\$343,481	\$343,481	\$343,481	\$343,481	\$343,481
<b>15130-1000/109380 ATTIC, INCORPORATED</b>							
General	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665
Federal	\$177,986	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$265,651</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>
<b>15190-1000/109480 LEAGUE FOR THE BLIND AND DISABLED</b>							
General	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665	\$87,665

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<b>06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)</b>							
<b>497 DIV OF DISABILITY &amp; REHABILITATION SVCS</b>							
<b>15190-1000/109480 LEAGUE FOR THE BLIND AND DISABLED</b>							
Federal	\$177,986	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$265,651</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>	<b>\$87,665</b>
<b>15200-1000/109490 FUTURE CHOICES, INC.</b>							
General	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113
Federal	\$321,017	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$479,130</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>
<b>15210-1000/109530 THE WABASH INDEPENDENT LIVING AND LEARNI</b>							
General	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113
Federal	\$321,017	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$479,130</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>
<b>15220-1000/109540 INDEPENDENT LIVING CENTER OF EASTERN IND</b>							
General	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113
Federal	\$321,017	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$479,130</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>	<b>\$158,113</b>
<b>15740-1000/121460 SUPPORTED EMPLOYMENT</b>							
General	\$3,880,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>16280-1000/122870 BRS-DEAF AND HARD OF HEARING SERVICES</b>							
General	\$316,774	\$316,774	\$316,774	\$316,774	\$316,774	\$316,774	\$316,774
<b>16530-1000/124050 BDDS-RESIDENTIAL FACILITIES COUNCIL</b>							
General	\$15,008	\$5,008	\$5,008	\$5,008	\$5,008	\$5,008	\$5,008
<b>16560-1000/124110 BDDS-EPILEPSY PROGRAM</b>							
Dedicated	\$463,758	\$463,758	\$463,758	\$463,758	\$463,758	\$463,758	\$463,758
Federal	\$0	\$46,375	\$46,375	\$46,375	\$46,375	\$46,375	\$46,375
<b>Total</b>	<b>\$463,758</b>	<b>\$510,133</b>	<b>\$510,133</b>	<b>\$510,133</b>	<b>\$510,133</b>	<b>\$510,133</b>	<b>\$510,133</b>
<b>16590-1000/124190 BDDS-CAREGIVER SUPPORT</b>							
Dedicated	\$809,500	\$509,500	\$509,500	\$509,500	\$509,500	\$509,500	\$509,500
<b>62130-3520/107730 SSBG-DISABILITY &amp; REHAB</b>							
General	\$343,481	\$0	\$0	\$0	\$0	\$0	\$0



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<b>06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)</b>							
<b>497 DIV OF DISABILITY &amp; REHABILITATION SVCS</b>							
<b>62110-3720/172300 BRS-VOCATIONAL REHABILITATION OPERATING</b>							
General	\$15,873,714	\$15,873,714	\$15,873,714	\$15,873,714	\$15,873,714	\$15,873,714	\$15,873,714
Federal	\$58,650,765	\$58,690,878	\$58,690,878	\$58,690,878	\$58,690,878	\$58,690,878	\$58,690,878
<b>Total</b>	<b>\$74,524,479</b>	<b>\$74,564,592</b>	<b>\$74,564,592</b>	<b>\$74,564,592</b>	<b>\$74,564,592</b>	<b>\$74,564,592</b>	<b>\$74,564,592</b>
<b>62110-3720/172410 AID TO INDEPENDENT LIVING</b>							
General	\$46,927	\$46,927	\$46,927	\$46,927	\$46,927	\$46,927	\$46,927
Federal	\$423,918	\$676,074	\$676,074	\$676,074	\$676,074	\$676,074	\$676,074
<b>Total</b>	<b>\$470,845</b>	<b>\$723,001</b>	<b>\$723,001</b>	<b>\$723,001</b>	<b>\$723,001</b>	<b>\$723,001</b>	<b>\$723,001</b>
<b>62130-3720/172700 BDDS OPERATING</b>							
General	\$5,286,709	\$5,286,696	\$5,286,696	\$5,286,696	\$5,286,696	\$5,286,696	\$5,286,696
Dedicated	\$1,869,887	\$2,458,936	\$2,458,936	\$2,458,936	\$2,458,936	\$2,458,936	\$2,458,936
Federal	\$5,138,076	\$3,649,368	\$3,649,368	\$3,649,368	\$3,649,368	\$3,649,368	\$3,649,368
<b>Total</b>	<b>\$12,294,672</b>	<b>\$11,395,000</b>	<b>\$11,395,000</b>	<b>\$11,395,000</b>	<b>\$11,395,000</b>	<b>\$11,395,000</b>	<b>\$11,395,000</b>
<b>62110-3730/155700 BRS-SVCS FOR BLIND AND VISUALLY IMPAIRED</b>							
General	\$81,736	\$81,736	\$81,736	\$81,736	\$81,736	\$81,736	\$81,736
Federal	\$303,086	\$302,264	\$302,264	\$302,264	\$302,264	\$302,264	\$302,264
<b>Total</b>	<b>\$384,822</b>	<b>\$384,000</b>	<b>\$384,000</b>	<b>\$384,000</b>	<b>\$384,000</b>	<b>\$384,000</b>	<b>\$384,000</b>
<b>62170-3760/172400 DISABILITY DETERMINATION</b>							
Federal	\$38,219,199	\$47,603,000	\$47,603,000	\$47,603,000	\$47,603,000	\$47,603,000	\$47,603,000
<b>62110-3760/172500 BRS-EMPLOYEE TRAINING</b>							
General	\$6,112	\$6,112	\$6,112	\$6,112	\$6,112	\$6,112	\$6,112
Federal	\$57,757	\$54,888	\$54,888	\$54,888	\$54,888	\$54,888	\$54,888
<b>Total</b>	<b>\$63,869</b>	<b>\$61,000</b>	<b>\$61,000</b>	<b>\$61,000</b>	<b>\$61,000</b>	<b>\$61,000</b>	<b>\$61,000</b>
<b>62110-6000/112300 BRS-ASSISTIVE TECHNOLOGY</b>							
Federal	\$708,765	\$461,000	\$461,000	\$461,000	\$461,000	\$461,000	\$461,000
<b>62110-6000/118400 FIRST STEPS - FEDERAL</b>							
General	\$6,149,513	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$58,135,312	\$43,025,961	\$43,025,961	\$43,025,961	\$43,025,961	\$43,025,961	\$43,025,961

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## 06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)

### 497 DIV OF DISABILITY & REHABILITATION SVCS

#### 62110-6000/118400 FIRST STEPS - FEDERAL

Local	\$0	\$5,920,000	\$5,920,000	\$5,920,000	\$5,920,000	\$5,920,000	\$5,920,000
<b>Total</b>	<b>\$64,284,825</b>	<b>\$48,945,961</b>	<b>\$48,945,961</b>	<b>\$48,945,961</b>	<b>\$48,945,961</b>	<b>\$48,945,961</b>	<b>\$48,945,961</b>

#### 62130-6000/119500 BQIS-BUREAU OF QUALITY IMPROVEMENT SVCS

General	\$3,936,983	\$3,636,983	\$3,636,983	\$3,636,983	\$3,636,983	\$3,636,983	\$3,636,983
Federal	\$3,859,029	\$1,355,850	\$1,355,850	\$1,355,850	\$1,355,850	\$1,355,850	\$1,355,850
<b>Total</b>	<b>\$7,796,012</b>	<b>\$4,992,833</b>	<b>\$4,992,833</b>	<b>\$4,992,833</b>	<b>\$4,992,833</b>	<b>\$4,992,833</b>	<b>\$4,992,833</b>

#### 62130-6000/141230 VR TRAUMATIC BRAIN INJURY

Federal	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
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#### 62110-6000/143200 BRS-INDEPENDENT LIVING FOR BLIND ELDERLY

Federal	\$583,812	\$664,200	\$664,200	\$664,200	\$664,200	\$664,200	\$664,200
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#### 46360-6000/145710 CRISIS MANAGEMENT

Dedicated	\$4,136,080	\$0	\$0	\$0	\$0	\$0	\$0
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#### 46370-6000/145720 BDDS CASE MANAGEMENT - OASIS

General	\$5,529,000	\$2,516,000	\$2,516,000	\$2,516,000	\$2,516,000	\$2,516,000	\$2,516,000
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#### 46380-6000/145730 OUTREACH - STATE OPERATING SERVICES

Dedicated	\$2,232,973	\$0	\$0	\$0	\$0	\$0	\$0
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#### 62110-6000/155800 BRS-SUPPORTED EMPLOYMENT

Federal	\$535,000	\$518,000	\$518,000	\$518,000	\$518,000	\$518,000	\$518,000
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#### 47200-6000/165400 BRS-PROGRAM INCOME SSA/VR

Federal	\$532,980	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
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#### 62110-6000/172420 VR LOCAL PROJECTS

Federal	\$1,967,500	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$532,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### 62130-6000/181800 VR MEDICAID INFRASTRUCTURE GRANT

Federal	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
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#### 62110-6140/182500 BRS-BLIND VENDING OPERATIONS

General	\$129,905	\$129,905	\$129,905	\$129,905	\$129,905	\$129,905	\$129,905
Dedicated	\$161,236	\$161,236	\$161,236	\$161,236	\$161,236	\$161,236	\$161,236

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<b>06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)</b>							
<b>497 DIV OF DISABILITY &amp; REHABILITATION SVCS</b>							
<b>62110-6140/182500 BRS-BLIND VENDING OPERATIONS</b>							
Federal	\$1,077,414	\$1,022,859	\$1,022,859	\$1,022,859	\$1,022,859	\$1,022,859	\$1,022,859
<b>Total</b>	<b>\$1,368,555</b>	<b>\$1,314,000</b>	<b>\$1,314,000</b>	<b>\$1,314,000</b>	<b>\$1,314,000</b>	<b>\$1,314,000</b>	<b>\$1,314,000</b>
<b>502 DEPARTMENT OF CHILD SERVICES</b>							
<b>11790-1000/101990 DEPT OF CHILD SERVICES - COUNTY ADMIN</b>							
General	\$0	\$32,910,413	\$32,910,413	\$32,910,413	\$32,910,413	\$32,910,413	\$32,910,413
<b>11860-1000/102060 HEALTHY FAMILIES INDIANA ST APPROP.</b>							
General	\$0	\$1,093,165	\$1,093,165	\$1,093,165	\$1,093,165	\$1,093,165	\$1,093,165
<b>13230-1000/105170 CHILD WELFARE ADMIN ST APPROP.</b>							
General	\$0	\$9,573,607	\$9,573,607	\$9,573,607	\$9,573,607	\$9,573,607	\$9,573,607
<b>15350-1000/120360 YOUTH SERVICE BUREAU</b>							
General	\$1,528,000	\$1,303,699	\$1,303,699	\$1,303,699	\$1,303,699	\$1,303,699	\$1,303,699
<b>15830-1000/121610 PROJECT SAFEPLACE</b>							
General	\$125,000	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500
<b>16690-1000/129030 ADOPTION SVS STATE APPROP</b>							
General	\$0	\$15,606,117	\$15,606,117	\$15,606,117	\$15,606,117	\$15,606,117	\$15,606,117
<b>17022-1000/146750 FAMILY AND CHILDREN FUND</b>							
General	\$445,406,171	\$282,977,440	\$282,977,440	\$282,977,440	\$282,977,440	\$282,977,440	\$282,977,440
Dedicated	\$8,782,173	\$6,536,332	\$6,536,332	\$6,536,332	\$6,536,332	\$6,536,332	\$6,536,332
Federal	\$20,317,857	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$474,506,201</b>	<b>\$289,513,772</b>	<b>\$289,513,772</b>	<b>\$289,513,772</b>	<b>\$289,513,772</b>	<b>\$289,513,772</b>	<b>\$289,513,772</b>
<b>17780-1000/216070 CHILD WELFARE SVCS ST GRANTS ST APPROP.</b>							
General	\$0	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Federal	\$0	\$2,407,000	\$2,407,000	\$2,407,000	\$2,407,000	\$2,407,000	\$2,407,000
<b>Total</b>	<b>\$0</b>	<b>\$9,907,000</b>	<b>\$9,907,000</b>	<b>\$9,907,000</b>	<b>\$9,907,000</b>	<b>\$9,907,000</b>	<b>\$9,907,000</b>
<b>90005-1000/930060 INDEPENDENT LIVING</b>							
General	\$0	\$811,525	\$811,525	\$811,525	\$811,525	\$811,525	\$811,525
<b>90010-1000/930130 CASE MANAGEMENT SERVICES APPROPRIATION</b>							
General	\$0	\$59,711,491	\$59,711,491	\$59,711,491	\$59,711,491	\$59,711,491	\$59,711,491

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06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)							
502 DEPARTMENT OF CHILD SERVICES							
62300-2890/170000 DCS-CASE MANAGEMENT							
General	\$110,027,808	\$26,650,521	\$26,650,521	\$26,650,521	\$26,650,521	\$26,650,521	\$26,650,521
Federal	\$24,604,819	\$30,437,462	\$30,437,462	\$30,437,462	\$30,437,462	\$30,437,462	\$30,437,462
Total	\$134,632,627	\$57,087,983	\$57,087,983	\$57,087,983	\$57,087,983	\$57,087,983	\$57,087,983
62300-3500/180000 SPECIAL NEEDS ADOPTION II							
General	\$699,600	\$699,600	\$699,600	\$699,600	\$699,600	\$699,600	\$699,600
Federal	\$699,600	\$1,068,341	\$1,068,341	\$1,068,341	\$1,068,341	\$1,068,341	\$1,068,341
Total	\$1,399,200	\$1,767,941	\$1,767,941	\$1,767,941	\$1,767,941	\$1,767,941	\$1,767,941
62300-3500/185710 FOSTER CARE							
Federal	\$52,214,721	\$0	\$0	\$0	\$0	\$0	\$0
62300-3500/185900 ADOPTION ASSISTANCE							
General	\$14,307,971	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$46,371,375	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$60,679,346	\$0	\$0	\$0	\$0	\$0	\$0
40430-3500/186100 CHILDREN'S TRUST FUND							
Dedicated	\$1,687,761	\$1,390,000	\$1,390,000	\$1,390,000	\$1,390,000	\$1,390,000	\$1,390,000
40450-3500/186300 CHILD WELFARE SERVICES STATE GRANTS							
General	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated	\$6,275,000	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$13,775,000	\$0	\$0	\$0	\$0	\$0	\$0
62300-3500/930070 CHILD WELFARE SERVICES STATE GRANTS							
Federal	\$0	\$2,442,784	\$2,442,784	\$2,442,784	\$2,442,784	\$2,442,784	\$2,442,784
62300-3510/150000 TITLE IV-D ADMIN.							
General	\$5,598,019	\$7,475,179	\$7,475,179	\$7,475,179	\$7,475,179	\$7,475,179	\$7,475,179
Dedicated	\$399,731	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$47,337,332	\$49,406,611	\$49,406,611	\$49,406,611	\$49,406,611	\$49,406,611	\$49,406,611
Total	\$53,335,082	\$56,881,790	\$56,881,790	\$56,881,790	\$56,881,790	\$56,881,790	\$56,881,790
62300-3510/150500 IND SUPPORT ENFORCEMENT TRACKING(ISETS)							
General	\$4,804,602	\$4,806,636	\$4,806,636	\$4,806,636	\$4,806,636	\$4,806,636	\$4,806,636

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## 06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)

### 502 DEPARTMENT OF CHILD SERVICES

#### 62300-3510/150500 IND SUPPORT ENFORCEMENT TRACKING(ISETS)

Federal	\$9,326,579	\$21,402,078	\$21,402,078	\$21,402,078	\$21,402,078	\$21,402,078	\$21,402,078
<b>Total</b>	<b>\$14,131,181</b>	<b>\$26,208,714</b>	<b>\$26,208,714</b>	<b>\$26,208,714</b>	<b>\$26,208,714</b>	<b>\$26,208,714</b>	<b>\$26,208,714</b>

#### 40560-3510/151300 CHILD SUPPORT GOVERNMENT SHARE

Dedicated	\$39,667,306	\$0	\$0	\$0	\$0	\$0	\$0
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#### 62300-3630/150100 DEPT OF CHILD SERVICES - ADMINISTRATION

General	\$18,325,602	\$9,257,569	\$9,257,569	\$9,257,569	\$9,257,569	\$9,257,569	\$9,257,569
Federal	\$6,201,881	\$14,129,286	\$14,129,286	\$14,129,286	\$14,129,286	\$14,129,286	\$14,129,286
<b>Total</b>	<b>\$24,527,483</b>	<b>\$23,386,855</b>	<b>\$23,386,855</b>	<b>\$23,386,855</b>	<b>\$23,386,855</b>	<b>\$23,386,855</b>	<b>\$23,386,855</b>

#### 62300-3630/150510 INDEPENDENT LIVING PROGRAM

Federal	\$3,950,403	\$4,752,677	\$4,752,677	\$4,752,677	\$4,752,677	\$4,752,677	\$4,752,677
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#### 62300-3630/150600 CHILD WELFARE ASSISTANCE

Federal	\$6,338,182	\$0	\$0	\$0	\$0	\$0	\$0
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#### 62300-3630/150700 NONRECURRING ADOPTION EXPENSE

General	\$921,500	\$921,500	\$921,500	\$921,500	\$921,500	\$921,500	\$921,500
Federal	\$921,500	\$921,500	\$921,500	\$921,500	\$921,500	\$921,500	\$921,500
<b>Total</b>	<b>\$1,843,000</b>	<b>\$1,843,000</b>	<b>\$1,843,000</b>	<b>\$1,843,000</b>	<b>\$1,843,000</b>	<b>\$1,843,000</b>	<b>\$1,843,000</b>

#### 62300-3630/151000 CHILD PROTECTION AUTO. PROJECT(ICWIS)

General	\$4,224,334	\$1,421,375	\$1,421,375	\$1,421,375	\$1,421,375	\$1,421,375	\$1,421,375
Federal	\$2,274,640	\$7,079,723	\$7,079,723	\$7,079,723	\$7,079,723	\$7,079,723	\$7,079,723
<b>Total</b>	<b>\$6,498,974</b>	<b>\$8,501,098</b>	<b>\$8,501,098</b>	<b>\$8,501,098</b>	<b>\$8,501,098</b>	<b>\$8,501,098</b>	<b>\$8,501,098</b>

#### 62300-6000/121100 COMMUNITY-BASED FAMILY RESOURCE & SUPP

Federal	\$1,960,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 62300-6000/127100 CHILD WELFARE IV-B PART II

Federal	\$7,097,915	\$0	\$0	\$0	\$0	\$0	\$0
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#### 62300-6000/141360 CHILD ABUSE PREVENT & TREAT

Federal	\$568,398	\$0	\$0	\$0	\$0	\$0	\$0
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#### 62300-6000/162100 CHILD WELFARE TRAINING

General	\$1,729,473	\$1,884,030	\$1,884,030	\$1,884,030	\$1,884,030	\$1,884,030	\$1,884,030
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**06.01 FAMILY, CHILDREN, AND SOCIAL SERVICES (cont.)****502 DEPARTMENT OF CHILD SERVICES****62300-6000/162100 CHILD WELFARE TRAINING**

Federal	\$2,594,209	\$4,064,306	\$4,064,306	\$4,064,306	\$4,064,306	\$4,064,306	\$4,064,306
<b>Total</b>	<b>\$4,323,682</b>	<b>\$5,948,336</b>	<b>\$5,948,336</b>	<b>\$5,948,336</b>	<b>\$5,948,336</b>	<b>\$5,948,336</b>	<b>\$5,948,336</b>

**62300-6000/185400 HEALTHY FAMILIES INDIANA**

General	\$6,826,935	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$286,001	\$286,001	\$286,001	\$286,001	\$286,001	\$286,001
<b>Total</b>	<b>\$6,826,935</b>	<b>\$286,001</b>	<b>\$286,001</b>	<b>\$286,001</b>	<b>\$286,001</b>	<b>\$286,001</b>	<b>\$286,001</b>

**62300-6000/185600 DCS-COUNTY ADMINISTRATION**

General	\$0	\$11,808,523	\$11,808,523	\$11,808,523	\$11,808,523	\$11,808,523	\$11,808,523
Federal	\$0	\$11,576,244	\$11,576,244	\$11,576,244	\$11,576,244	\$11,576,244	\$11,576,244
<b>Total</b>	<b>\$0</b>	<b>\$23,384,767</b>	<b>\$23,384,767</b>	<b>\$23,384,767</b>	<b>\$23,384,767</b>	<b>\$23,384,767</b>	<b>\$23,384,767</b>

**62300-8093/000060 ADOPTION SERVICES**

General	\$0	\$26,983,440	\$26,983,440	\$26,983,440	\$26,983,440	\$26,983,440	\$26,983,440
Federal	\$0	\$52,216,560	\$52,216,560	\$52,216,560	\$52,216,560	\$52,216,560	\$52,216,560
<b>Total</b>	<b>\$0</b>	<b>\$79,200,000</b>	<b>\$79,200,000</b>	<b>\$79,200,000</b>	<b>\$79,200,000</b>	<b>\$79,200,000</b>	<b>\$79,200,000</b>

**62300-8093/000080 FAMILY AND CHILDREN SERVICES**

General	\$0	\$25,438,882	\$25,438,882	\$25,438,882	\$25,438,882	\$25,438,882	\$25,438,882
Federal	\$0	\$53,632,427	\$53,632,427	\$53,632,427	\$53,632,427	\$53,632,427	\$53,632,427
<b>Total</b>	<b>\$0</b>	<b>\$79,071,309</b>	<b>\$79,071,309</b>	<b>\$79,071,309</b>	<b>\$79,071,309</b>	<b>\$79,071,309</b>	<b>\$79,071,309</b>

**62300-3520/103730 SSBG-DEPARTMENT OF CHILD SERVICES**

General	\$289,352	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$25,163,610	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$25,452,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**061 ADMINISTRATION DEPT****14544-1000/108440 DCS OMBUDSMAN BUREAU**

General	\$145,400	\$123,726	\$123,726	\$145,000	\$145,000	\$145,000	\$145,000
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06.02 PUBLIC HEALTH							
400 DEPARTMENT OF HEALTH							
12760-1000/104000 DEPARTMENT OF HEALTH							
General	\$28,726,839	\$24,417,813	\$24,417,813	\$24,417,813	\$24,417,813	\$24,417,813	\$24,417,813
46301-6000/046301 ISDH US DHUD FUND							
Federal	\$0	\$378,096	\$378,096	\$378,096	\$378,096	\$378,096	\$378,096
58071-8000/058071 ARRA-BRFFS							
Federal	\$0	\$130,771	\$130,771	\$130,771	\$130,771	\$130,771	\$130,771
58484-8000/058484 ARRA-STATE LOAN REPAYMENT PROG							
Federal	\$0	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
11420-1000/101530 CANCER EDUC. AND DIAG. - BREAST							
Dedicated	\$86,490	\$73,516	\$73,516	\$73,516	\$73,516	\$73,516	\$73,516
11440-1000/101570 CANCER EDUC. AND DIAG. - PROSTATE CANCER							
Dedicated	\$93,000	\$79,050	\$79,050	\$79,050	\$79,050	\$79,050	\$79,050
12790-1000/104060 CANCER REGISTRY							
Dedicated	\$610,647	\$519,050	\$519,050	\$519,050	\$519,050	\$519,050	\$519,050
15960-1000/121770 CHRONIC DISEASES							
Dedicated	\$1,078,427	\$916,663	\$916,663	\$916,663	\$916,663	\$916,663	\$916,663
61910-3610/103500 ADDRESSING ASTHMA							
Federal	\$335,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
61910-3610/131300 BREAST & CERVICAL CANCER							
Federal	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000
61910-3610/131700 FEDERALLY ENHANCED CANCER REGISTRY							
Federal	\$585,479	\$635,503	\$635,503	\$635,503	\$635,503	\$635,503	\$635,503
61910-3610/141300 HEALTH PROGRAM FOR REFUGEES							
Federal	\$75,000	\$156,250	\$156,250	\$156,250	\$156,250	\$156,250	\$156,250
61910-3610/142200 BEHAVE RSK FCTR SURV SYS GRT							
Federal	\$77,437	\$332,472	\$332,472	\$332,472	\$332,472	\$332,472	\$332,472
61910-3610/147100 DIABETES GRANT							
Federal	\$276,552	\$312,007	\$312,007	\$312,007	\$312,007	\$312,007	\$312,007
61910-3610/154300 COMPREHENSIVE CANCER CONTROL							
Federal	\$255,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000

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<b>06.02 PUBLIC HEALTH (cont.)</b>							
<b>400 DEPARTMENT OF HEALTH</b>							
<b>61910-3610/155700 GREAT LAKES REGIONAL STROKE NETWORK</b>							
Federal	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>61910-3610/156160 VIRAL HEPATITIS PREVENTION</b>							
Federal	\$71,825	\$70,864	\$70,864	\$70,864	\$70,864	\$70,864	\$70,864
<b>61910-6000/102160 CHRONIC DISEASE MANAGEMENT</b>							
Federal	\$119,288	\$0	\$0	\$0	\$0	\$0	\$0
<b>58041-8000/058041 ARRA-DIABETES PREVENTION PROG</b>							
Federal	\$0	\$338,464	\$0	\$338,464	\$0	\$338,464	\$0
<b>10940-1000/101010 DONATED DENTAL SERVICES</b>							
Dedicated	\$42,932	\$36,492	\$36,492	\$36,492	\$36,492	\$36,492	\$36,492
<b>13844-1000/106920 AREA HEALTH EDUCATION CENTERS</b>							
General	\$1,387,500	\$1,179,375	\$1,179,375	\$0	\$0	\$0	\$0
Dedicated	\$0	\$0	\$0	\$1,179,375	\$1,179,375	\$1,179,375	\$1,179,375
<b>Total</b>	<b>\$1,387,500</b>	<b>\$1,179,375</b>	<b>\$1,179,375</b>	<b>\$1,179,375</b>	<b>\$1,179,375</b>	<b>\$1,179,375</b>	<b>\$1,179,375</b>
<b>41266-3610/104280 STATE SENIORS FARMERS MARKET</b>							
Federal	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>61910-3610/140420 MEDICARE RURAL HOSPITAL FLEXIBILITY</b>							
Federal	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>61910-3610/142180 MARION COUNTY HIV CARE GRANT PROGRAM</b>							
Federal	\$909,150	\$0	\$0	\$0	\$0	\$0	\$0
<b>61910-3610/160430 HERITABLE DISORDERS</b>							
Federal	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
<b>61910-6000/106630 HEALTHY COMMUNITIES</b>							
Federal	\$0	\$39,976	\$39,976	\$39,976	\$39,976	\$39,976	\$39,976
<b>61910-6000/106760 INTEGRATED COMMUNITY SYSTEMS</b>							
Federal	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>46130-6000/142240 IN GOV COUNCIL FOR PHYS FIT AND SPORTS</b>							
Dedicated	\$0	\$1,476	\$1,476	\$1,476	\$1,476	\$1,476	\$1,476
<b>46304-6000/144850 HEALTHY KIDS/HEALTHY AMERICA PROGRAM</b>							
Dedicated	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0



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06.02 PUBLIC HEALTH (cont.)							
400 DEPARTMENT OF HEALTH							
90019-6330/930260 FAMILY HEALTH CENTER OF CLARK COUNTY							
Dedicated	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
58055-8000/058055 ARRA COMM PUT PREV TO WORK							
Federal	\$0	\$1,627,404	\$0	\$1,627,404	\$0	\$1,627,404	\$0
58487-8000/058487 ARRA STATE PRIMARY CARE							
Federal	\$0	\$17,708	\$17,708	\$17,708	\$17,708	\$17,708	\$17,708
58037-8000/108230 ARRA-AMBULATORY SURGICAL CTR HEALTHCARE							
Federal	\$0	\$334,613	\$0	\$334,613	\$0	\$334,613	\$0
61910-3610/101550 CNTRY ORIGIN LABEL-RETAIL							
Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
61910-3610/131600 MAMMOGRAPHY INSPECTION PROGRAM							
Federal	\$83,652	\$94,749	\$94,749	\$94,749	\$94,749	\$94,749	\$94,749
61910-3610/133300 FOOD EMERGENCY RESPONSE NETWO							
Federal	\$116,858	\$0	\$0	\$0	\$0	\$0	\$0
61910-3610/156150 LEAD-BASED PAINT PROGRAM							
Federal	\$220,000	\$356,688	\$356,688	\$356,688	\$356,688	\$356,688	\$356,688
61910-3610/156500 ST FOOD SAFETY & SECURITY							
Federal	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
54210-6860/142190 LEAD ACCREDITATION PROGRAM (AIR)							
Dedicated	\$15,750	\$38,300	\$38,300	\$38,300	\$38,300	\$38,300	\$38,300
14670-1000/108620 HIV/AIDS SERVICES							
Dedicated	\$2,162,254	\$2,054,141	\$2,054,141	\$2,054,141	\$2,054,141	\$2,054,141	\$2,054,141
15820-1000/121600 AIDS EDUCATION							
Dedicated	\$817,245	\$694,658	\$694,658	\$694,658	\$694,658	\$694,658	\$694,658
61910-3610/130900 AIDS CARE COORDINATION							
General	\$0	\$296,504	\$296,504	\$296,504	\$296,504	\$296,504	\$296,504
61910-3610/133400 SURVEILLANCE OF HIV/AIDS							
Federal	\$265,332	\$0	\$0	\$0	\$0	\$0	\$0
61910-3610/141260 NATL WOMEN & GIRL HIV AWARENESS							
Federal	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0

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06.02 PUBLIC HEALTH (cont.)							
400 DEPARTMENT OF HEALTH							
61910-3610/141610 SEXUALLY TRANSMITTED DISEASE							
Federal	\$1,523,825	\$1,784,284	\$1,784,284	\$1,784,284	\$1,784,284	\$1,784,284	\$1,784,284
61910-3610/142700 HIV CARE GRANT							
Federal	\$12,994,329	\$12,215,957	\$12,215,957	\$12,215,957	\$12,215,957	\$12,215,957	\$12,215,957
61910-3610/144100 AIDS PREVENTION							
Federal	\$2,503,889	\$2,742,373	\$2,742,373	\$2,742,373	\$2,742,373	\$2,742,373	\$2,742,373
61910-3610/144400 AIDS SURVEILLANCE							
Federal	\$785,710	\$947,331	\$947,331	\$947,331	\$947,331	\$947,331	\$947,331
61910-3610/155600 MORBIDITY AND RISK BEHAVIOR SURVEILLANCE							
Federal	\$447,538	\$447,988	\$447,988	\$447,988	\$447,988	\$447,988	\$447,988
61910-3610/142300 IMMUNIZATION PROGRAM							
Federal	\$3,296,671	\$4,276,196	\$4,276,196	\$4,276,196	\$4,276,196	\$4,276,196	\$4,276,196
53510-5310/142250 INDIANA CHECK-UP PLAN IMMUNIZATION FUND							
Dedicated	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000
46120-6000/142230 IMMUNIZATION/VACCINES							
Dedicated	\$10,000	\$145,493	\$145,493	\$145,493	\$145,493	\$145,493	\$145,493
33710-2420/140050 RADON GAS TRUST							
Dedicated	\$11,458	\$9,739	\$9,739	\$9,739	\$9,739	\$9,739	\$9,739
61910-3610/103610 REGION 5 2008 INDOOR ENVIRONMENTS GRANT							
Federal	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
61910-3610/143110 STATE INDOOR RADON GRANT PROGRAM							
Federal	\$94,459	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
46110-6000/142220 CHILDHOOD LEAD/ABELS PROGRAM							
Dedicated	\$16,896	\$33,596	\$33,596	\$33,596	\$33,596	\$33,596	\$33,596
11490-1000/101650 SICKLE CELL PROGRAM							
Dedicated	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
13200-1000/105140 CSHCN (w/31210-2070/140000)							
Dedicated	\$13,862,070	\$11,782,759	\$11,782,759	\$11,782,759	\$11,782,759	\$11,782,759	\$11,782,759
14560-1000/108510 PROJECT RESPECT							
Dedicated	\$537,904	\$457,218	\$457,218	\$457,218	\$457,218	\$457,218	\$457,218

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<b>06.02 PUBLIC HEALTH (cont.)</b>							
<b>400 DEPARTMENT OF HEALTH</b>							
<b>14680-1000/108630 TEST FOR DRUG AFFLICTED BABIES</b>							
Dedicated	\$58,121	\$49,403	\$49,403	\$49,403	\$49,403	\$49,403	\$49,403
<b>16910-1000/129420 MCH SUPPLEMENT</b>							
Dedicated	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
<b>90011-1000/930180 SSBG-MCH HEALTHY FAMILIES (MCHHF)</b>							
General	\$0	\$289,352	\$289,352	\$289,352	\$289,352	\$289,352	\$289,352
<b>31910-2170/140030 NEWBORN SCREENING</b>							
Dedicated	\$2,661,643	\$2,224,897	\$2,224,897	\$2,224,897	\$2,224,897	\$2,661,643	\$2,661,643
<b>61910-3610/101500 TOBACCO USE PREVENTION &amp; CONTROL</b>							
Federal	\$1,140,166	\$36,537	\$36,537	\$36,537	\$36,537	\$36,537	\$36,537
<b>61910-3610/103900 EARLY HEARING DETECTION AND INTERVENTION</b>							
Federal	\$172,201	\$172,201	\$172,201	\$172,201	\$172,201	\$172,201	\$172,201
<b>61910-3610/130300 CHILDHOOD LEAD POISON PREVENT</b>							
Federal	\$961,164	\$862,404	\$862,404	\$862,404	\$862,404	\$862,404	\$862,404
<b>61910-3610/146700 DATA INTEGRATION FEDERAL GRANT</b>							
Federal	\$94,644	\$93,713	\$93,713	\$93,713	\$93,713	\$93,713	\$93,713
<b>61910-3610/149600 ABSTINENCE EDUC. BLOCK GRANT</b>							
Federal	\$754,073	\$0	\$0	\$0	\$0	\$0	\$0
<b>61910-3610/150600 UNIVERSAL NEWBORN HEARING SCREENING</b>							
Federal	\$150,000	\$249,997	\$249,997	\$249,997	\$249,997	\$249,997	\$249,997
<b>61910-3610/154600 EARLY CHILDHOOD COMPREHENSIVE SYSTEM PLA</b>							
Federal	\$104,953	\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$132,000
<b>61910-3620/141600 FEDERAL MCH BLOCK GRANT</b>							
Federal	\$12,071,791	\$11,770,865	\$11,770,865	\$11,770,865	\$11,770,865	\$11,770,865	\$11,770,865
<b>30430-6330/101200 PRENATAL SUBSTANCE USE &amp; PREVENTION</b>							
Dedicated	\$150,000	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500
<b>12880-1000/104180 MINORITY HEALTH INITIATIVE</b>							
Dedicated	\$3,000,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000
<b>61910-3610/133500 OMH STATE PARTNERSHIP GRANT</b>							
Federal	\$159,122	\$134,250	\$134,250	\$134,250	\$134,250	\$134,250	\$134,250

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06.02 PUBLIC HEALTH (cont.)							
400 DEPARTMENT OF HEALTH							
46100-6000/142210 BLACK AND MINORITY HEALTH FAIR							
Dedicated	\$115,000	\$148,787	\$148,787	\$148,787	\$148,787	\$148,787	\$148,787
30434-6330/101400 MINORITY EPIDEMIOLOGY							
Dedicated	\$750,000	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500
61910-3610/140430 ASSIST PROGRAM							
Federal	\$277,343	\$305,492	\$305,492	\$305,492	\$305,492	\$305,492	\$305,492
30420-6330/100700 COMMUNITY HEALTH CENTERS							
Dedicated	\$20,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
10910-1000/100970 OFFICE OF WOMEN'S HEALTH							
Dedicated	\$121,248	\$103,061	\$103,061	\$103,061	\$103,061	\$103,061	\$103,061
61910-3610/153300 RAPE PREVENTION & EDUCATION							
Federal	\$828,847	\$834,523	\$834,523	\$834,523	\$834,523	\$834,523	\$834,523
44305-6000/106980 BREAST AND CERVICAL CANCER PROGRAM							
Dedicated	\$0	\$134,583	\$134,583	\$134,583	\$134,583	\$134,583	\$134,583
31710-2150/140020 LOCAL MAINTENANCE							
Dedicated	\$3,860,000	\$3,860,000	\$3,860,000	\$3,860,000	\$3,860,000	\$3,920,000	\$3,920,000
61910-3610/101700 RURAL HEALTH FLEXIBILITY PROG							
Federal	\$646,536	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000
61910-3610/103300 SMALL RURAL HOSP IMPROVE GRANT PROG							
Federal	\$295,185	\$302,545	\$302,545	\$302,545	\$302,545	\$302,545	\$302,545
61910-3610/130700 STATE OFFICE OF RURAL HEALTH							
Federal	\$147,700	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
61910-3610/132300 PRIMARY HEALTH CARE ASSOC SVC							
Federal	\$131,527	\$130,214	\$130,214	\$130,214	\$130,214	\$130,214	\$130,214
61910-3610/133000 GRANTS TO STATES FOR LOAN REP							
Federal	\$43,000	\$24,041	\$24,041	\$24,041	\$24,041	\$24,041	\$24,041
61910-3610/146600 SPECIAL PROJECTS-PH BLOCK							
Federal	\$1,517,158	\$1,673,649	\$1,673,649	\$1,673,649	\$1,673,649	\$1,673,649	\$1,673,649
61910-6000/102170 INDIANA BICYCLE COALITION							
Federal	\$22,140	\$0	\$0	\$0	\$0	\$0	\$0

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06.02 PUBLIC HEALTH (cont.)							
400 DEPARTMENT OF HEALTH							
30416-6330/100500 IN LOCAL HLTH DEPT TRUST ACCT							
Dedicated	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
61910-3610/103100 BIOTERRORISM HOSPITAL PLANNING							
Federal	\$8,151,131	\$7,994,316	\$7,994,316	\$7,994,316	\$7,994,316	\$7,994,316	\$7,994,316
61910-3610/103200 BIOTERRORISM PREPAREDNESS/RESPONSE SUPP							
Federal	\$13,916,512	\$14,172,635	\$14,172,635	\$14,172,635	\$14,172,635	\$14,172,635	\$14,172,635
17420-1000/211600 T B HOSPITAL AID							
Dedicated	\$96,883	\$82,351	\$82,351	\$82,351	\$82,351	\$82,351	\$82,351
61910-3610/140300 TUBERCULOSIS COOPERATIVE GRANT							
Federal	\$693,781	\$998,296	\$998,296	\$998,296	\$998,296	\$998,296	\$998,296
31110-2060/140010 ADOPTION MEDICAL HISTORY							
Dedicated	\$215,543	\$183,212	\$183,212	\$183,212	\$183,212	\$183,212	\$183,212
34610-2550/140060 BIRTH PROBLEMS REGISTRY							
Dedicated	\$124,460	\$105,791	\$105,791	\$105,791	\$105,791	\$105,791	\$105,791
61910-3610/143100 COOP HEALTH STATISTICS SYSTEM							
Federal	\$728,245	\$919,327	\$919,327	\$919,327	\$919,327	\$919,327	\$919,327
46300-6000/144800 ANATOMICAL GIFT ORGANIZATIONS							
Dedicated	\$97,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
34710-2570/140070 MOTOR FUEL INSPECTION PROGRAM							
Dedicated	\$174,464	\$148,294	\$148,294	\$148,294	\$148,294	\$148,294	\$148,294
47930-6000/183400 WEIGHTS & MEASURES FUND							
Dedicated	\$22,824	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
16900-1000/129410 WIC SUPPLEMENT							
Dedicated	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
61910-3610/103340 WIC FARMERS' MARKET NUTRITION							
Federal	\$246,518	\$264,960	\$264,960	\$264,960	\$264,960	\$264,960	\$264,960
61910-3610/103350 SENIOR FARMERS MARKET NUTRITION							
Federal	\$0	\$61,676	\$61,676	\$61,676	\$61,676	\$61,676	\$61,676
61910-3610/142500 U.S.D.A - W.I.C PROG							
Dedicated	\$0	\$30,406,409	\$30,406,409	\$30,406,409	\$30,406,409	\$30,406,409	\$30,406,409

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<b>06.02 PUBLIC HEALTH (cont.)</b>							
<b>400 DEPARTMENT OF HEALTH</b>							
<b>61910-3610/142500 U.S.D.A - W.I.C PROG</b>							
Federal	\$140,809,634	\$136,234,313	\$136,234,313	\$136,234,313	\$136,234,313	\$136,234,313	\$136,234,313
<b>Total</b>	<b>\$140,809,634</b>	<b>\$166,640,722</b>	<b>\$166,640,722</b>	<b>\$166,640,722</b>	<b>\$166,640,722</b>	<b>\$166,640,722</b>	<b>\$166,640,722</b>
<b>61910-3610/144300 WIC PEER COUNSELOR GRANT</b>							
Federal	\$214,807	\$1,388,123	\$1,388,123	\$1,388,123	\$1,388,123	\$1,388,123	\$1,388,123
<b>61910-8093/000090 MATERNAL INFANT &amp; EARLY CHILD HOME VISIT</b>							
Federal	\$0	\$773,329	\$0	\$773,329	\$0	\$773,329	\$0
<b>17610-1000/214070 MEDICARE/MEDICAID CERT</b>							
General	\$6,269,426	\$5,329,012	\$5,329,012	\$5,329,012	\$5,329,012	\$5,329,012	\$5,329,012
Dedicated	\$0	\$820,144	\$820,144	\$820,144	\$820,144	\$820,144	\$820,144
Federal	\$7,333,437	\$6,720,981	\$6,720,981	\$6,720,981	\$6,720,981	\$6,720,981	\$6,720,981
<b>Total</b>	<b>\$13,602,863</b>	<b>\$12,870,137</b>	<b>\$12,870,137</b>	<b>\$12,870,137</b>	<b>\$12,870,137</b>	<b>\$12,870,137</b>	<b>\$12,870,137</b>
<b>46000-6000/140200 HCFA CIVIL MONEY PENALTIES</b>							
Dedicated	\$383,397	\$1,121,126	\$1,121,126	\$1,121,126	\$1,121,126	\$1,121,126	\$1,121,126
<b>46302-6000/144840 NATIONAL COUNCIL ON AGING CHALLENGE GRNT</b>							
Dedicated	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>61910-3610/149900 EPIDEMIOLOGY &amp; LAB CAPACITY/INFECT DIS</b>							
Federal	\$557,064	\$580,913	\$580,913	\$580,913	\$580,913	\$580,913	\$580,913
<b>43710-5350/140080 WATER SAMPLE MAIL EXP ROTARY</b>							
Dedicated	\$17,000	\$67,596	\$67,596	\$67,596	\$67,596	\$67,596	\$67,596
<b>43995-6000/102150 PUBLIC WATER SYSTEMS ANALYSIS</b>							
Dedicated	\$200,000	\$136,000	\$136,000	\$136,000	\$136,000	\$136,000	\$136,000
<b>61910-3520/107770 SSBG-DEPT OF HEALTH</b>							
General	\$296,504	\$0	\$0	\$0	\$0	\$0	\$0
<b>61910-3610/101360 NUTRITION, PHY ACT &amp; OBESITY PROGRAM</b>							
Federal	\$435,377	\$435,377	\$435,377	\$435,377	\$435,377	\$435,377	\$435,377
<b>41237-3610/101510 ARTHRITIS INTEGRATED DISSEMINATION PROJ</b>							
Dedicated	\$0	\$45,319	\$45,319	\$45,319	\$45,319	\$45,319	\$45,319
Federal	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$42,000</b>	<b>\$45,319</b>	<b>\$45,319</b>	<b>\$45,319</b>	<b>\$45,319</b>	<b>\$45,319</b>	<b>\$45,319</b>

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**06.02 PUBLIC HEALTH (cont.)****400 DEPARTMENT OF HEALTH****61910-3610/103760 COMMODITY AND SUPPLEMENTAL FOOD PROGRAM**

Federal	\$0	\$290,094	\$290,094	\$290,094	\$290,094	\$290,094	\$290,094
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**61910-3610/103910 THE EMERGENCY FOOD ASSISTANCE PROGRAM**

Federal	\$0	\$1,242,523	\$1,242,523	\$1,242,523	\$1,242,523	\$1,242,523	\$1,242,523
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**61910-3610/155400 FEDERAL IN-DIRECT COSTS**

Federal	\$4,811,644	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000
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**53110-5230/124020 SPINAL CORD AND BRAIN INJURY**

Dedicated	\$1,175,770	\$999,404	\$999,404	\$999,404	\$999,404	\$1,523,634	\$1,523,634
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**45980-6000/140090 BOARD OF HEALTH CONFERENCES**

Dedicated	\$145,236	\$44,269	\$44,269	\$44,269	\$44,269	\$44,269	\$44,269
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**45990-6000/140100 DONATIONS**

Dedicated	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
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**46025-6000/140650 PUBLIC HEALTH QUALITY IMPROVEMENT**

Dedicated	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
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**06.03 OTHER HEALTH****058 TOBACCO USE PREVENTION & CESSATION BD****30418-6330/100600 TOBACCO USE PREVENTION & CESSATION**

Dedicated	\$10,859,308	\$9,230,412	\$9,230,412	\$8,051,037	\$8,051,037	\$5,051,037	\$5,051,037
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**60090-8093/000070 ITPC U.S. DHHS FUND**

Federal	\$0	\$1,001,014	\$1,001,014	\$1,001,014	\$1,001,014	\$1,001,014	\$1,001,014
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**550 SCHOOL FOR BLIND AND VISUALLY IMPAIRED****13280-1000/105500 BLIND SCHOOL**

General	\$11,554,046	\$10,629,722	\$10,629,722	\$10,629,722	\$10,629,722	\$10,629,722	\$10,629,722
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**44050-6000/103120 EXCEPTIONAL LEARNERS**

Dedicated	\$20,272	\$1,536	\$1,536	\$1,536	\$1,536	\$1,536	\$1,536
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**63350-6000/126300 TITLE I E.S.E.A.**

Federal	\$749,823	\$135,610	\$135,610	\$135,610	\$135,610	\$135,610	\$135,610
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**06.03 OTHER HEALTH (cont.)****560 DEAF SCHOOL FOR THE****13300-1000/105600 DEAF SCHOOL**

General	\$18,781,388	\$16,339,807	\$16,339,807	\$16,339,807	\$16,339,807	\$16,339,807	\$16,339,807
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**62460-6000/126500 TITLE I E.S.E.A.**

Federal	\$0	\$233,500	\$233,500	\$233,500	\$233,500	\$233,500	\$233,500
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**06.04 VETERANS' AFFAIRS****160 DEPARTMENT OF VETERAN AFFAIRS****11300-1000/101400 DISABLED AMERICAN VETERANS**

General	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
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**11370-1000/101470 AMER VET WORLD WAR 2**

General	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
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**11540-1000/101700 VETERANS OF FOREIGN WARS**

General	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
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**11460-1000/101600 DEPT OF VETERANS' AFFAIRS**

General	\$619,052	\$526,194	\$526,194	\$526,194	\$526,194	\$526,194	\$526,194
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**18218-1000/419920 VIETNAM VETERANS OF AMERICA**

General	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
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**44085-6000/103560 MILITARY RELIEF FUND**

Dedicated	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
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**61000-6000/160130 VETERANS' EDUC FD (w/61000-6000/144900)**

Federal	\$377,832	\$440,967	\$440,967	\$440,967	\$440,967	\$440,967	\$440,967
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**570 IND VETERANS HOME****13310-1000/105700 IND VETERANS HOME**

General	\$12,815,594	\$10,893,256	\$10,893,256	\$10,893,256	\$10,893,256	\$10,893,256	\$10,893,256
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Dedicated	\$9,381,362	\$9,381,362	\$9,381,362	\$9,381,362	\$9,381,362	\$9,381,362	\$9,381,362
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Federal	\$4,718,180	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$26,915,136</b>	<b>\$20,274,618</b>	<b>\$20,274,618</b>	<b>\$20,274,618</b>	<b>\$20,274,618</b>	<b>\$20,274,618</b>	<b>\$20,274,618</b>
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**45105-6000/122570 IVH MEDICAID REIMBURSEMENT**

Federal	\$0	\$4,718,179	\$4,718,179	\$4,718,179	\$4,718,179	\$4,718,179	\$4,718,179
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## 06.04 VETERANS' AFFAIRS (cont.)

### 570 IND VETERANS HOME

#### 46980-6000/157000 COMFORT-WELFARE FUND

Dedicated	\$10,127,221	\$1,031,223	\$1,031,223	\$1,031,223	\$1,031,223	\$1,031,223	\$1,031,223
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## 06.05 SOCIAL SERVICES ADVOCACY

### 044 PROTECTION/ADVOCACY COMM

#### 60420-6000/100600 PROTECTION/ADVOCACY SERV COMM

Federal	\$2,263,770	\$1,997,215	\$1,997,215	\$1,997,215	\$1,997,215	\$1,997,215	\$1,997,215
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#### 44095-6000/103770 IPAS NON-FEDERAL REVENUE

Dedicated	\$0	\$1,330	\$1,330	\$1,330	\$1,330	\$1,330	\$1,330
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#### 44445-6000/109220 CONSUMER INVESTMENT FUNDS (CIF)

Dedicated	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
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#### 60410-8084/060410 IPAS DOED FUND

Federal	\$0	\$390,987	\$390,987	\$390,987	\$390,987	\$390,987	\$390,987
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#### 60400-8096/060400 IPAS DSSA FUND

Federal	\$0	\$62,034	\$62,034	\$62,034	\$62,034	\$62,034	\$62,034
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### 035 GOVERNOR COUNCIL FOR DISABILITIES

#### 60140-6000/188300 GOVERNOR COUNCIL FOR DISABILITIES

Federal	\$1,533,090	\$1,988,718	\$1,988,718	\$1,988,718	\$1,988,718	\$1,988,718	\$1,988,718
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## 07.01 HIGHER EDUCATION

### 750 IND UNIVERSITY

#### 11120-1000/101190 ABILENE NETWORK OPERATIONS CENTER

General	\$832,596	\$707,707	\$707,707	\$707,707	\$707,707	\$707,707	\$707,707
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#### 11130-1000/101200 SPINAL CORD AND HEAD INJURY RESEARCH CTR

General	\$0	\$0	\$0	\$0	\$0	\$524,230	\$524,230
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Dedicated	\$524,230	\$524,230	\$524,230	\$524,230	\$524,230	\$0	\$0
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<b>Total</b>	<b>\$524,230</b>	<b>\$524,230</b>	<b>\$524,230</b>	<b>\$524,230</b>	<b>\$524,230</b>	<b>\$524,230</b>	<b>\$524,230</b>
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#### 11480-1000/101640 LOCAL GOVERNMENT ADVISORY COMMISSION

General	\$56,543	\$48,062	\$48,062	\$48,062	\$48,062	\$48,062	\$48,062
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07.01 HIGHER EDUCATION (cont.)							
750 IND UNIVERSITY							
13832-1000/106890 I-LIGHT NETWORK OPERATIONS							
Dedicated	\$2,000,000	\$1,471,833	\$1,471,833	\$1,471,833	\$1,471,833	\$1,471,833	\$1,471,833
14500-1000/107960 STATE DEPT OF TOXICOLOGY							
General	\$2,463,380	\$2,093,873	\$2,093,873	\$2,093,873	\$2,093,873	\$2,093,873	\$2,093,873
14510-1000/107970 DEVELOPMENTAL DISABILITY STUDY INSTITUTE							
General	\$2,477,440	\$2,105,824	\$2,105,824	\$2,105,824	\$2,105,824	\$2,105,824	\$2,105,824
Dedicated	\$1,836,164	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,833,604	\$2,105,824	\$2,105,824	\$2,105,824	\$2,105,824	\$2,105,824	\$2,105,824
16840-1000/129280 GEOLOGICAL SURVEY							
General	\$3,102,244	\$2,636,907	\$2,636,907	\$2,636,907	\$2,636,907	\$2,636,907	\$2,636,907
90013-1000/930200 MEDICAL EDUCATION CENTER EXPANSION							
General	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
14210-1000/107500 Bloomington Campus							
General	\$230,150,564	\$196,788,969	\$189,472,861	\$202,807,447	\$195,491,339	\$197,401,969	\$188,758,609
14220-1000/107510 East							
General	\$9,296,596	\$9,145,351	\$9,144,940	\$9,730,594	\$9,730,183	\$9,635,700	\$9,613,763
14220-1000/107510 Kokomo							
General	\$11,899,527	\$12,289,418	\$12,287,663	\$13,174,490	\$13,172,735	\$13,080,306	\$13,057,186
14220-1000/107510 Northwest							
General	\$19,828,584	\$18,403,199	\$18,609,251	\$18,871,137	\$19,077,189	\$18,659,524	\$18,817,572
14220-1000/107510 South Bend							
General	\$25,951,350	\$24,941,353	\$24,942,022	\$26,020,081	\$26,020,750	\$25,753,839	\$25,694,111
14220-1000/107510 Southeast							
General	\$23,574,076	\$21,581,994	\$21,588,618	\$22,023,199	\$22,029,823	\$22,023,199	\$21,642,640
14240-1000/107540 Health Divisions							
General	\$106,187,873	\$98,867,203	\$99,000,861	\$103,210,687	\$103,696,745	\$100,961,553	\$101,668,885
14240-1000/107540 University of Southern Indiana RMC							
General	\$1,603,670	\$1,603,670	\$1,603,670	\$1,603,670	\$1,603,670	\$1,603,670	\$1,603,670

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## 07.01 HIGHER EDUCATION (cont.)

### 750 IND UNIVERSITY

#### 14240-1000/107540 Indiana Univ.-Purdue Univ. Ft. Wayne RMC

General	\$1,475,274	\$1,475,274	\$1,475,274	\$1,475,274	\$1,475,274	\$1,475,274	\$1,475,274
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#### 14240-1000/107540 Purdue University RMC

General	\$1,870,823	\$1,870,823	\$1,870,823	\$1,870,823	\$1,870,823	\$1,870,823	\$1,870,823
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#### 14240-1000/107540 Ball State University RMC

General	\$1,682,175	\$1,682,175	\$1,682,175	\$1,682,175	\$1,682,175	\$1,682,175	\$1,682,175
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#### 14240-1000/107540 Indiana University - Northwest RMC

General	\$2,095,829	\$2,095,829	\$2,095,829	\$2,095,829	\$2,095,829	\$2,095,829	\$2,095,829
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#### 14240-1000/107540 University of Notre Dame RMC

General	\$1,560,016	\$1,560,016	\$1,560,016	\$1,560,016	\$1,560,016	\$1,560,016	\$1,560,016
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#### 14240-1000/107540 Indiana State University RMC

General	\$1,859,876	\$1,859,876	\$1,859,876	\$1,859,876	\$1,859,876	\$1,859,876	\$1,859,876
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#### 14240-1000/107540 General Academic Divisions

General	\$93,705,331	\$94,751,102	\$95,328,389	\$96,999,339	\$99,098,694	\$96,029,058	\$98,583,057
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### 760 PURDUE UNIVERSITY

#### 11150-1000/101220 CENTER FOR PARALYSIS RESEARCH

General	\$522,558	\$444,174	\$444,174	\$444,174	\$444,174	\$522,558	\$522,558
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#### 12740-1000/103820 COUNTY AGRICULTURAL EXTENSION EDUCATORS

General	\$7,234,605	\$6,149,414	\$6,149,414	\$6,692,010	\$6,692,010	\$7,234,605	\$7,234,605
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#### 14290-1000/107620 ANIMAL DIS DIAG LAB SYSTEM

General	\$3,449,706	\$2,932,250	\$2,932,250	\$2,932,250	\$2,932,250	\$3,449,706	\$3,449,706
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Dedicated	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
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Federal	\$69,215	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$5,118,921</b>	<b>\$2,932,250</b>	<b>\$2,932,250</b>	<b>\$2,932,250</b>	<b>\$2,932,250</b>	<b>\$3,449,706</b>	<b>\$3,449,706</b>
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#### 14300-1000/107630 STATEWIDE TECHNOLOGY

General	\$6,433,939	\$5,468,848	\$5,468,848	\$5,468,848	\$5,468,848	\$5,468,848	\$5,468,848
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Dedicated	\$5,079,328	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$11,513,267</b>	<b>\$5,468,848</b>	<b>\$5,468,848</b>	<b>\$5,468,848</b>	<b>\$5,468,848</b>	<b>\$5,468,848</b>	<b>\$5,468,848</b>
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		FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13

## 07.01 HIGHER EDUCATION (cont.)

### 760 PURDUE UNIVERSITY

#### 15940-1000/121750 UNIVERSITY-BASED BUSINESS ASSISTANCE

General	\$1,889,039	\$1,605,683	\$1,605,683	\$1,747,361	\$1,747,361	\$1,889,039	\$1,889,039
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#### 16490-1000/123150 AG RESEARCH AND EXTENSION: CROSSROADS

General	\$7,238,961	\$6,153,117	\$6,153,117	\$6,696,039	\$6,696,039	\$7,238,961	\$7,238,961
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#### 18930-1000/731100 VETERINARY RESEARCH

Dedicated	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
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#### 33810-2440/176000 WINE GRAPE MARKET FUND

Dedicated	\$465,714	\$465,714	\$465,714	\$465,714	\$465,714	\$465,714	\$465,714
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#### 14270-1000/107600 West Lafayette

General	\$268,733,568	\$257,747,206	\$257,870,698	\$259,629,423	\$260,450,391	\$252,611,357	\$251,287,029
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#### 14280-1000/107610 Calumet

General	\$28,242,625	\$27,403,860	\$27,403,574	\$28,334,998	\$28,334,712	\$27,920,947	\$27,826,733
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#### 14280-1000/107610 North Central

General	\$12,299,238	\$12,231,578	\$12,231,578	\$13,073,588	\$13,073,588	\$12,882,682	\$12,839,374
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#### 14260-1000/107580 I.U.P.U. - Ft. Wayne

General	\$43,797,538	\$41,946,944	\$41,954,817	\$43,975,214	\$43,983,087	\$43,561,106	\$43,475,038
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### 770 IND STATE UNIV

#### 14340-1000/107700 Indiana State University

General	\$80,991,272	\$76,347,394	\$76,367,069	\$76,537,679	\$76,557,354	\$75,018,260	\$74,693,252
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#### 14350-1000/107710 NURSING PROGRAM

General	\$240,000	\$204,000	\$204,000	\$204,000	\$204,000	\$204,000	\$204,000
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### 775 UNIVERSITY OF SOUTHERN INDIANA

#### 11160-1000/101230 HISTORIC NEW HARMONY

General	\$553,428	\$470,414	\$470,414	\$470,414	\$470,414	\$470,414	\$470,414
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Dedicated	\$681,746	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$1,235,174</b>	<b>\$470,414</b>	<b>\$470,414</b>	<b>\$470,414</b>	<b>\$470,414</b>	<b>\$470,414</b>	<b>\$470,414</b>
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#### 14360-1000/107750 University of Southern Indiana

General	\$50,291,884	\$50,806,314	\$50,808,264	\$51,108,260	\$51,676,910	\$50,584,062	\$51,600,495
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**07.01 HIGHER EDUCATION (cont.)****780 BALL STATE UNIV****14370-1000/107800 Ball State University**

General	\$139,479,783	\$129,694,699	\$129,680,745	\$133,141,573	\$133,454,561	\$130,429,761	\$130,454,512
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**14380-1000/107820 ENTREPRENEURIAL COLLEGE**

General	\$960,000	\$816,000	\$816,000	\$1,666,000	\$1,666,000	\$1,666,000	\$1,666,000
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Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$1,960,000</b>	<b>\$816,000</b>	<b>\$816,000</b>	<b>\$1,666,000</b>	<b>\$1,666,000</b>	<b>\$1,666,000</b>	<b>\$1,666,000</b>
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**16220-1000/122770 ACADEMY SCIENCE MATH HUMANITIES**

General	\$4,273,836	\$3,632,761	\$3,632,761	\$3,953,298	\$3,953,298	\$4,273,836	\$4,273,836
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Dedicated	\$574,032	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$4,847,868</b>	<b>\$3,632,761</b>	<b>\$3,632,761</b>	<b>\$3,953,298</b>	<b>\$3,953,298</b>	<b>\$4,273,836</b>	<b>\$4,273,836</b>
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**790 VINCENNES UNIV****14460-1000/107900 Vincennes University**

General	\$42,473,199	\$40,595,764	\$40,591,140	\$40,669,017	\$40,664,393	\$40,675,900	\$41,186,563
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**710 IVY TECH COMMUNITY COLLEGE****11810-1000/102010 VALPO NURSING PARTNERSHIP**

General	\$100,484	\$85,411	\$85,411	\$85,411	\$85,411	\$85,411	\$85,411
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**14050-1000/107210 FT WAYNE PUBLIC SAFETY TRAINING CTR**

General	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
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**14410-1000/107850 Ivy Tech Community College**

General	\$207,021,129	\$213,610,149	\$213,589,099	\$216,235,865	\$217,295,904	\$215,076,003	\$215,750,650
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**750 IND UNIVERSITY****14520-1000/107980 HIGHER ED TELECOMMUNICATIONS**

Dedicated	\$600,000	\$491,438	\$491,438	\$491,438	\$491,438	\$491,438	\$491,438
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**755 INDIANA MEDICAL EDUCATION BOARD****50610-6260/213710 STATE-WIDE FAMILY PRACTICE**

General	\$2,247,056	\$1,909,998	\$1,909,998	\$1,909,998	\$1,909,998	\$1,909,998	\$1,909,998
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07.01 HIGHER EDUCATION (cont.)							
719 HIGHER EDUCATION COMM.							
12570-1000/103270 STATEWIDE TRANSFER WEB SITE							
General	\$644,293	\$1,047,649	\$1,047,649	\$1,047,649	\$1,047,649	\$1,047,649	\$1,047,649
14020-1000/107180 COMMISSION FOR HIGHER ED.							
General	\$0	\$1,255,225	\$1,255,225	\$1,255,225	\$1,255,225	\$1,255,225	\$1,255,225
44077-6000/044077 CHE GRANTS							
Dedicated	\$0	\$51,726	\$51,726	\$51,726	\$51,726	\$51,726	\$51,726
45630-6000/132800 LEARN MORE INDIANA							
Dedicated	\$0	\$642,862	\$642,862	\$642,862	\$642,862	\$642,862	\$642,862
63000-6000/178200 FEDERAL VOCATIONAL EDUCATION							
Federal	\$0	\$3,108,207	\$3,108,207	\$3,108,207	\$3,108,207	\$3,108,207	\$3,108,207
50020-6190/050020 CHE - EDUCATION ROUNDTABLE							
Dedicated	\$0	\$1,842,235	\$1,842,235	\$1,842,235	\$1,842,235	\$1,842,235	\$1,842,235
63010-6190/171900 COMMISSION FOR HIGHER ED							
General	\$1,476,735	\$0	\$0	\$0	\$0	\$0	\$0
061 ADMINISTRATION DEPT							
11760-1000/101960 COLUMBUS LEARNING CENTER LEASE PMT							
General	\$4,934,000	\$4,959,000	\$5,048,000	\$4,959,000	\$5,048,000	\$4,959,000	\$5,048,000
16000-1000/121810 A.D.D.L. LEASE PAYMENTS							
General	\$1,046,630	\$523,363	\$0	\$523,363	\$0	\$523,363	\$0
057 BUDGET AGENCY							
10790-1000/100840 GIGAPOP PROJECT							
Dedicated	\$771,951	\$656,158	\$656,158	\$656,158	\$656,158	\$656,158	\$656,158
11190-1000/101260 S CENTRAL EDUCATIONAL ALLIANCE							
Dedicated	\$395,266	\$395,226	\$395,226	\$0	\$0	\$0	\$0
11580-1000/101750 WORKFORCE CENTERS							
Dedicated	\$862,110	\$732,794	\$732,794	\$732,794	\$732,794	\$732,794	\$732,794
11650-1000/101840 MIDWEST HIGHER EDUCATION COMMISSION							
Dedicated	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000

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07.01 HIGHER EDUCATION (cont.)							
057 BUDGET AGENCY							
14543-1000/108430 MEDICAL EDUCATION CENTER EXPANSION							
General	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
14546-1000/108460 HIGHER EDUCATION FEE REPLACEMENT							
General	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0
14547-1000/108470 TECHNICAL ASSISTANCE AND ADVANCED MANUFA							
General	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
14548-1000/108480 CORE RESEARCH							
General	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
14620-1000/108570 SOUTHEAST INDIANA EDUCATION SERVICES							
Dedicated	\$695,226	\$695,226	\$695,226	\$0	\$0	\$0	\$0
14710-1000/108660 DEGREE LINK							
Dedicated	\$937,438	\$460,245	\$460,245	\$460,245	\$460,245	\$460,245	\$460,245
90014-1000/930210 SOUTHERN INDIANA EDUCATIONAL ALLIANCE							
Dedicated	\$0	\$0	\$0	\$1,090,452	\$1,090,452	\$1,090,452	\$1,090,452
715 STUDENT ASSISTANCE COM							
11380-1000/101480 STATUTORY FEE REMISSION							
General	\$20,557,932	\$20,557,932	\$20,557,932	\$20,557,932	\$20,557,932	\$24,496,750	\$28,656,200
13990-1000/107150 STUDENT ASSISTANCE COM							
General	\$1,073,337	\$912,336	\$912,336	\$912,336	\$912,336	\$912,336	\$912,336
16250-1000/122810 INSTRUCTIONAL OPPORTUNITIES/SE IND							
General	\$458,253	\$207,000	\$207,000	\$207,000	\$207,000	\$207,000	\$207,000
33910-2450/171600 FREEDOM OF CHOICE							
General	\$52,130,838	\$52,130,838	\$52,130,838	\$50,350,913	\$50,350,913	\$50,350,913	\$50,350,913
62900-2460/101760 LEVERAGED EDUCATIONAL ASSISTANCE PROGRAM							
Federal	\$0	\$652,266	\$652,266	\$652,266	\$652,266	\$652,266	\$652,266
62900-2460/101780 SPECIAL LEVERAGED ED ASSISTANCE PROG							
Federal	\$0	\$889,559	\$889,559	\$889,559	\$889,559	\$889,559	\$889,559
34010-2460/171700 HIGHER EDUCATION AWARD							
General	\$152,886,733	\$152,886,733	\$152,886,733	\$147,666,658	\$147,666,658	\$147,666,658	\$147,666,658

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07.01 HIGHER EDUCATION (cont.)							
715 STUDENT ASSISTANCE COM							
34010-2460/171700 HIGHER EDUCATION AWARD							
Federal	\$1,660,502	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$154,547,235	\$152,886,733	\$152,886,733	\$147,666,658	\$147,666,658	\$147,666,658	\$147,666,658
34110-2470/171900 HOOSIER SCHOLAR PROGRAM							
General	\$404,500	\$0	\$0	\$0	\$0	\$0	\$0
34220-2490/171510 NURSING SCHOLARSHIP							
General	\$418,389	\$377,179	\$377,179	\$377,179	\$377,179	\$377,179	\$377,179
35810-2690/171520 ADMINISTRATIVE-21ST CENTURY							
General	\$2,102,648	\$1,892,383	\$1,892,383	\$1,892,383	\$1,892,383	\$1,892,383	\$1,892,383
35820-2690/171610 21ST CENTURY - AWARDS							
General	\$29,109,298	\$29,109,298	\$29,109,298	\$29,109,298	\$29,109,298	\$44,523,040	\$63,141,876
53710-5330/120060 INSURANCE EDUCATION SCHOLARSHIP FUND							
Dedicated	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
47940-6000/183500 NATIONAL GUARD SCHOLARSHIP							
General	\$2,874,264	\$2,806,588	\$2,806,588	\$2,806,588	\$2,806,588	\$2,806,588	\$2,806,588
62900-6000/195000 GEARUP ADMINISTRATION II							
Federal	\$2,919,063	\$3,165,832	\$3,165,832	\$3,165,832	\$3,165,832	\$3,165,832	\$3,165,832
62900-6000/196200 GEAR UP SCHOLARSHIP							
Federal	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
62900-6000/210210 ROBT. C BYRD SCHOLARSHIP DIST							
Federal	\$0	\$888,000	\$888,000	\$888,000	\$888,000	\$888,000	\$888,000
49610-6150/171530 MINORITY TEACHER SCHOLARSHIP FUND							
General	\$415,919	\$415,919	\$415,919	\$415,919	\$415,919	\$415,919	\$415,919
49830-6170/171500 COLLEGE WORKSTUDY PROGRAM							
General	\$837,719	\$837,719	\$837,719	\$837,719	\$837,719	\$837,719	\$837,719
51410-6410/210490 PART-TIME STUDENT GRANT FUND							
General	\$5,462,100	\$4,766,835	\$4,766,835	\$7,851,835	\$7,851,835	\$7,851,835	\$7,851,835



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<b>07.02 ELEMENTARY AND SECONDARY EDUCATION</b>							
<b>700 DEPARTMENT OF EDUCATION</b>							
<b>62620-6000/106740 NAT'L ASSMT OF ED PROGRESS</b>							
Federal	\$0	\$93,350	\$93,350	\$93,350	\$93,350	\$93,350	\$93,350
<b>15460-1000/121080 DOE-SUPT'S OFFICE</b>							
General	\$8,495,125	\$8,495,125	\$8,495,125	\$8,495,125	\$8,495,125	\$8,495,125	\$8,495,125
Dedicated	\$395,000	\$395,000	\$395,000	\$395,000	\$395,000	\$395,000	\$395,000
<b>Total</b>	<b>\$8,890,125</b>	<b>\$8,890,125</b>	<b>\$8,890,125</b>	<b>\$8,890,125</b>	<b>\$8,890,125</b>	<b>\$8,890,125</b>	<b>\$8,890,125</b>
<b>14970-1000/109100 CAREER &amp; TECHNICAL EDUCATION</b>							
General	\$1,426,945	\$1,212,903	\$1,212,903	\$1,212,903	\$1,212,903	\$1,212,903	\$1,212,903
<b>15060-1000/109250 PRIMETIME PROGRAM</b>							
General	\$234,189	\$164,530	\$164,530	\$164,530	\$164,530	\$164,530	\$164,530
<b>16480-1000/123140 DRUG FREE SCHOOLS</b>							
General	\$66,654	\$56,656	\$56,656	\$56,656	\$56,656	\$56,656	\$56,656
<b>37810-3090/171010 SPECIAL EDUCATION EXCISE</b>							
Dedicated	\$386,527	\$386,527	\$386,527	\$386,527	\$386,527	\$386,527	\$386,527
<b>62620-3780/132700 ADMIN - DRUG FREE SCH GRANT</b>							
Federal	\$278,710	\$95,397	\$95,397	\$95,397	\$95,397	\$95,397	\$95,397
<b>62620-3780/152100 ENHANCING ED THRU TECH-ADMIN</b>							
Federal	\$224,088	\$243,381	\$243,381	\$243,381	\$243,381	\$243,381	\$243,381
<b>62620-3780/152200 ESEA CHAPTER I SAE ADMIN.</b>							
Federal	\$2,498,254	\$1,538,121	\$1,538,121	\$1,538,121	\$1,538,121	\$1,538,121	\$1,538,121
<b>62620-3780/152400 READING FIRST, STATE ADMINISTRATION</b>							
Federal	\$1,410,866	\$0	\$0	\$0	\$0	\$0	\$0
<b>62620-3780/152600 TITLE I - MIGRANT - SEA ADMIN</b>							
Federal	\$1,670,020	\$590,152	\$590,152	\$590,152	\$590,152	\$590,152	\$590,152
<b>62620-3780/152700 TITLE II-SUBPART 2, STATE ADMINISTRATION</b>							
Federal	\$1,246,625	\$67,531	\$67,531	\$67,531	\$67,531	\$67,531	\$67,531
<b>62620-3780/152800 TITLE II-SECTION 2113 (2), STATE ADMIN</b>							
Federal	\$441,355	\$332,132	\$332,132	\$332,132	\$332,132	\$332,132	\$332,132
<b>62620-3780/152900 TITLE V-INNOVATIVE PROG - STATE ADMIN</b>							
Federal	\$152,552	\$0	\$0	\$0	\$0	\$0	\$0

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**07.02 ELEMENTARY AND SECONDARY EDUCATION (cont.)****700 DEPARTMENT OF EDUCATION****62620-3780/154500 21ST CENTURY LEARNING CTR-SEA EXPENSE**

Federal	\$941,399	\$202,625	\$202,625	\$202,625	\$202,625	\$202,625	\$202,625
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**62620-3780/154800 HANDICAPPED EDUC ST ADM 94-142**

Federal	\$2,769,026	\$2,114,897	\$2,114,897	\$2,114,897	\$2,114,897	\$2,114,897	\$2,114,897
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**718 SCHOOL LUNCH DIV****62610-5250/170000 CHILD NUTRITION PROG SAE ADMIN**

Federal	\$2,768,991	\$3,393,714	\$3,393,714	\$3,393,714	\$3,393,714	\$3,393,714	\$3,393,714
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**62610-5250/170040 CHILD CARE FOOD PROGRAM AUDITS**

Federal	\$367,227	\$305,432	\$305,432	\$305,432	\$305,432	\$305,432	\$305,432
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**62610-5250/170300 NUTRITION EDUCATION**

Federal	\$162,218	\$129,841	\$129,841	\$129,841	\$129,841	\$129,841	\$129,841
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**62610-5250/170500 SUMMER FOOD PROG SAE ADMIN**

Federal	\$163,633	\$0	\$0	\$0	\$0	\$0	\$0
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**62610-5260/170100 COMMODITY DIST. PROCESSING**

Dedicated	\$8,616,125	\$1,715,250	\$1,715,250	\$1,715,250	\$1,715,250	\$1,715,250	\$1,715,250
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**700 DEPARTMENT OF EDUCATION****15520-1000/121140 PROFESSIONAL STANDARDS DIVISION**

General	\$2,882,513	\$2,766,038	\$2,766,038	\$2,766,038	\$2,766,038	\$2,766,038	\$2,766,038
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Dedicated	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Total</b>	<b>\$3,882,513</b>	<b>\$2,766,038</b>	<b>\$2,766,038</b>	<b>\$2,766,038</b>	<b>\$2,766,038</b>	<b>\$2,766,038</b>	<b>\$2,766,038</b>
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**15540-1000/121170 ACCREDITATION SYSTEM**

General	\$850,428	\$722,864	\$722,864	\$722,864	\$722,864	\$722,864	\$722,864
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**15590-1000/121240 RILEY HOSPITAL**

General	\$27,900	\$23,715	\$23,715	\$23,715	\$23,715	\$23,715	\$23,715
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**16650-1000/127000 7 IND PUB ED T.V. STATIONS**

General	\$3,220,000	\$0	\$0	\$1,610,000	\$1,610,000	\$1,610,000	\$1,610,000
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**31510-2120/170020 MOTORCYCLE OPERATOR EDUCATION FUND**

Dedicated	\$984,030	\$984,030	\$984,030	\$984,030	\$984,030	\$984,030	\$984,030
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	FY10-11	FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13
07.02 ELEMENTARY AND SECONDARY EDUCATION (cont.)							
700 DEPARTMENT OF EDUCATION							
30146-3010/170030 SCHOOL TRAFFIC SAFETY EDUC							
Dedicated	\$252,483	\$252,483	\$252,483	\$252,483	\$252,483	\$252,483	\$252,483
62620-6000/101500 BYRD SCHOLARSHIPS							
Federal	\$847,500	\$888,000	\$888,000	\$888,000	\$888,000	\$888,000	\$888,000
62620-6000/122300 CONSOLIDATED SCHOOL HEALTH PROGRAMS							
Federal	\$81,577	\$0	\$0	\$0	\$0	\$0	\$0
62620-6000/137200 SERVICE AMERICA							
Federal	\$346,358	\$347,258	\$347,258	\$347,258	\$347,258	\$347,258	\$347,258
62620-6000/140410 PROJECT P-20							
Federal	\$1,176,992	\$1,729,420	\$1,729,420	\$1,729,420	\$1,729,420	\$1,729,420	\$1,729,420
62630-6000/163000 AIDS SCHOOL HEALTH EDUCATION							
Federal	\$257,845	\$163,136	\$163,136	\$163,136	\$163,136	\$163,136	\$163,136
62620-6000/174100 ADULT BASIC ED/TEACHER TRAIN							
Federal	\$468,803	\$93,635	\$93,635	\$93,635	\$93,635	\$93,635	\$93,635
62620-6000/175700 HOMELESS CHILD & YOUTH							
Federal	\$1,120,000	\$1,101,072	\$1,101,072	\$1,101,072	\$1,101,072	\$1,101,072	\$1,101,072
47625-6000/175900 IHSAA REVIEW PANEL							
Local	\$1,500	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
62620-6000/176700 REFUGEE CHILDREN SCHOOL IMPACT							
Federal	\$168,049	\$159,653	\$159,653	\$159,653	\$159,653	\$159,653	\$159,653
51710-6470/141800 PROFESSIONAL STDS BD LICENSING							
Dedicated	\$0	\$86,159	\$86,159	\$86,159	\$86,159	\$86,159	\$86,159
10680-1000/100730 INNOVATION FUND							
General	\$0	\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
90017-1000/930240 PERFORMANCE BASED AWARDS FOR TEACHERS							
General	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$9,000,000
15530-1000/121160 EDUC SERVICES CENTERS							
General	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
11100-1000/101170 NON-ENGLISH SPEAKING PROGRAM							
General	\$6,965,055	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$6,000,000	\$7,000,000

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<b>07.02 ELEMENTARY AND SECONDARY EDUCATION (cont.)</b>							
<b>700 DEPARTMENT OF EDUCATION</b>							
<b>11550-1000/101710 FULL DAY KINDERGARTEN</b>							
General	\$58,500,000	\$58,500,000	\$58,500,000	\$58,500,000	\$58,500,000	\$81,900,000	\$81,900,000
<b>13846-1000/106930 SENATOR DAVID C. FORD EDUCATIONAL TECHNO</b>							
Dedicated	\$3,809,965	\$0	\$0	\$0	\$0	\$0	\$0
<b>13900-1000/107040 TRF TUITION II(MENTAL HEALTH)</b>							
General	\$25,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
<b>13980-1000/107130 GIFTED/TALENTED</b>							
General	\$12,936,181	\$12,548,096	\$12,548,096	\$12,548,096	\$12,548,096	\$12,548,096	\$12,548,096
<b>14420-1000/107860 EARLY INTERV PROG / READING DIAG</b>							
General	\$4,720,000	\$4,012,000	\$4,012,000	\$4,012,000	\$4,012,000	\$4,012,000	\$4,012,000
<b>15040-1000/109230 SUMMER SCHOOL DISTRIBUTION</b>							
General	\$18,360,000	\$18,360,000	\$18,360,000	\$18,360,000	\$18,360,000	\$18,360,000	\$18,360,000
<b>15120-1000/109370 NATIONAL SCHOOL LUNCH PROGRAM</b>							
General	\$5,400,000	\$5,125,000	\$5,125,000	\$5,125,000	\$5,125,000	\$5,125,000	\$5,125,000
<b>15570-1000/121210 TEXTBOOK REIMBURSEMENT</b>							
General	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000
<b>17014-1000/146720 SCHOOL CIRCUIT BREAKER REPLACEMENT CREDI</b>							
General	\$27,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>17840-1000/217000 IPS DESEGREGATION COURT ORDER</b>							
General	\$18,000,000	\$14,000,000	\$10,000,000	\$14,000,000	\$10,000,000	\$14,000,000	\$10,000,000
<b>30311-3880/030311 FORD ED TECH (w/3880/108920,4670/217160)</b>							
Dedicated	\$0	\$3,428,969	\$3,428,969	\$3,428,969	\$3,428,969	\$3,428,969	\$3,428,969
<b>62620-6000/100900 TITLE III LANGUAGE ACQUISITION</b>							
Federal	\$6,846,851	\$6,880,541	\$6,880,541	\$6,880,541	\$6,880,541	\$6,880,541	\$6,880,541
<b>62620-6000/101800 RURAL AND LOW INCOME SHCOOLS</b>							
Federal	\$296,508	\$565,177	\$565,177	\$565,177	\$565,177	\$565,177	\$565,177
<b>62620-6000/111600 EVEN START</b>							
Federal	\$1,066,406	\$1,027,151	\$1,027,151	\$1,027,151	\$1,027,151	\$1,027,151	\$1,027,151
<b>62620-6000/138900 ENHANCING EDU THRU TECHNOLOGY</b>							
Federal	\$4,257,681	\$1,370,254	\$1,370,254	\$1,370,254	\$1,370,254	\$1,370,254	\$1,370,254

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07.02 ELEMENTARY AND SECONDARY EDUCATION (cont.)							
700 DEPARTMENT OF EDUCATION							
62620-6000/159700 NO CHILD LEFT BEHIND							
Federal	\$5,643,463	\$0	\$0	\$0	\$0	\$0	\$0
62620-6000/164400 PUBLIC CHARTER SCHOOLS							
Federal	\$5,750,512	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
62620-6000/169900 TITLE I PROGRAM AUDIT							
Federal	\$18,581,483	\$9,437,827	\$9,437,827	\$9,437,827	\$9,437,827	\$9,437,827	\$9,437,827
62620-6000/170700 ECIA CH I LEA DIST							
Federal	\$234,674,887	\$251,582,953	\$251,582,953	\$251,582,953	\$251,582,953	\$251,582,953	\$251,582,953
62620-6000/170900 TITLE I MIGRANT DIST							
Federal	\$3,444,530	\$5,127,452	\$5,127,452	\$5,127,452	\$5,127,452	\$5,127,452	\$5,127,452
62620-6000/171200 CHAPTER II MATH & SCIENCE DIST							
Federal	\$47,371,763	\$49,913,849	\$49,913,849	\$49,913,849	\$49,913,849	\$49,913,849	\$49,913,849
62620-6000/171400 CHAPTER I NEGLECTED							
Federal	\$82,864	\$0	\$0	\$0	\$0	\$0	\$0
62620-6000/171600 CHAPTER I DELINQUENT							
Federal	\$854,574	\$612,304	\$612,304	\$612,304	\$612,304	\$612,304	\$612,304
62620-6000/172200 DRUG EDUCATION							
Federal	\$3,702,856	\$3,886,169	\$3,886,169	\$3,886,169	\$3,886,169	\$3,886,169	\$3,886,169
47565-6000/174000 E-RATE							
Local	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0
62620-6000/177200 21ST CENTURY LEARNING CTR-LEA DIST							
Federal	\$17,886,577	\$19,242,878	\$19,242,878	\$19,242,878	\$19,242,878	\$19,242,878	\$19,242,878
62620-6000/178100 PERKINS CAREER & TECH EDU							
Federal	\$14,318,161	\$15,595,361	\$15,595,361	\$15,595,361	\$15,595,361	\$15,595,361	\$15,595,361
62620-6000/182500 MATH AND SCIENCE PART PROG, TITLE II-B							
Federal	\$3,039,746	\$3,325,664	\$3,325,664	\$3,325,664	\$3,325,664	\$3,325,664	\$3,325,664
52910-6910/210320 EDUCATION LICENSE PLATE FEES							
Dedicated	\$141,200	\$115,569	\$115,569	\$115,569	\$115,569	\$115,569	\$115,569
62620-8084/000010 INDIANA CHARTER SCHOOL FACILITIES INCENT							
Federal	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

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**07.02 ELEMENTARY AND SECONDARY EDUCATION (cont.)****700 DEPARTMENT OF EDUCATION****90027-9370/930340 CHARTER SCHOOL FACILITIES ASSISTANCE PRO**

Dedicated	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$9,000,000
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**718 SCHOOL LUNCH DIV****62610-3750/170410 NAT SCHOOL LUNCH PROGRAM**

Federal	\$218,516,090	\$294,920,401	\$294,920,401	\$294,920,401	\$294,920,401	\$294,920,401	\$294,920,401
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**62610-5250/170600 CHILD CARE FOOD PROGRAM DISTR**

Federal	\$38,892,000	\$47,346,248	\$47,346,248	\$47,346,248	\$47,346,248	\$47,346,248	\$47,346,248
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**62610-5250/170700 SUMMER FOOD SERVICE PROG DISTR**

Federal	\$5,645,215	\$8,204,263	\$8,204,263	\$8,204,263	\$8,204,263	\$8,204,263	\$8,204,263
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**62610-6000/129400 NUTRITION SUPPORT NETWORKS**

Federal	\$1,204,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
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**62610-8010/000020 EQUIP ASSIST FOR FOOD AUTHORITIES**

Federal	\$0	\$497,318	\$497,318	\$497,318	\$497,318	\$497,318	\$497,318
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**700 DEPARTMENT OF EDUCATION****14930-1000/109040 TRF TO ST SCHOOL TUITION FND**

General	\$6,558,700,000	\$6,247,707,000	\$6,247,707,000	\$6,247,700,000	\$6,247,700,000	\$6,263,200,000	\$6,309,100,000
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**14530-1000/108260 TEACHERS' SOCIAL SECURITY & RETIREMENT**

General	\$2,403,792	\$2,403,792	\$2,403,792	\$2,403,792	\$2,403,792	\$2,403,792	\$2,403,792
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**14100-1000/107280 BEST BUDDIES**

General	\$250,000	\$212,500	\$212,500	\$212,500	\$212,500	\$212,500	\$212,500
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**14130-1000/107310 SPECIAL CHILDREN EDUCATION**

General	\$24,750,000	\$24,750,000	\$24,750,000	\$24,750,000	\$24,750,000	\$24,750,000	\$24,750,000
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**62620-6000/135300 PRESCHOOL SPECIAL EDUCATION**

Federal	\$9,098,863	\$8,757,561	\$8,757,561	\$8,757,561	\$8,757,561	\$8,757,561	\$8,757,561
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**62620-6000/171000 HANDICAPPED EDUCATION 94-142**

Federal	\$241,273,334	\$256,185,298	\$256,185,298	\$256,185,298	\$256,185,298	\$256,185,298	\$256,185,298
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**62620-6000/183700 SPECIAL EDUC PROG IMPROVEMENT GRANTS**

Federal	\$800,000	\$992,030	\$992,030	\$992,030	\$992,030	\$992,030	\$992,030
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07.02 ELEMENTARY AND SECONDARY EDUCATION (cont.)							
700 DEPARTMENT OF EDUCATION							
10740-1000/100790 GRADUATION EXAM REMEDIATION							
General	\$4,958,910	\$0	\$0	\$0	\$0	\$0	\$0
11090-1000/101160 STATE BOARD OF EDUCATION							
General	\$3,144,762	\$3,700,716	\$3,700,716	\$3,700,716	\$3,700,716	\$3,700,716	\$3,700,716
13950-1000/107090 TESTING/REMEDICATION							
General	\$39,000,000	\$46,229,643	\$46,229,643	\$46,229,643	\$46,229,643	\$46,229,643	\$46,229,643
14140-1000/107320 PSAT PROGRAM							
General	\$717,449	\$0	\$0	\$0	\$0	\$0	\$0
17890-1000/217400 ADVANCED PLACEMENT PROGRAM							
General	\$953,284	\$0	\$0	\$0	\$0	\$0	\$0
62620-6000/103000 ASSESSMENTS AND RELATED ACTIVITIES							
Federal	\$8,202,110	\$8,085,387	\$8,085,387	\$8,085,387	\$8,085,387	\$8,085,387	\$8,085,387
62620-6000/148800 ADVANCED PLACEMENT							
Federal	\$124,560	\$275,830	\$275,830	\$275,830	\$275,830	\$275,830	\$275,830
14700-1000/108650 PROFESSIONAL DEVELOPMENT DISTRIBUTION							
General	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
43920-6000/100300 WORKSHOP/IN-SERVICE TRAINING							
Local	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0
46320-6000/145300 PROFESSIONAL TEACHERS PROJECT							
Local	\$12,087	\$0	\$0	\$0	\$0	\$0	\$0
11230-1000/101310 ALTERNATIVE SCHOOLS							
General	\$6,580,319	\$6,382,909	\$6,382,909	\$6,382,909	\$6,382,909	\$6,382,909	\$6,382,909
14060-1000/107220 DIST FOR ADULT VOCATIONAL EDUCATION							
General	\$250,000	\$212,500	\$212,500	\$212,500	\$212,500	\$212,500	\$212,500
15070-1000/109260 DISTR FOR ADULT ED							
General	\$14,000,000	\$12,600,000	\$12,600,000	\$12,600,000	\$12,600,000	\$12,600,000	\$12,600,000
62620-6000/170100 ADULT EDUC DIST							
Federal	\$9,317,671	\$9,771,770	\$9,771,770	\$9,771,770	\$9,771,770	\$9,771,770	\$9,771,770

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**07.02 ELEMENTARY AND SECONDARY EDUCATION (cont.)****740 TEACHERS RETIREMENT FD****14190-1000/107430 POST RETIRE PENSION INCREASE**

General	\$60,517,687	\$65,286,000	\$67,248,000	\$65,286,000	\$67,248,000	\$65,286,000	\$67,248,000
Dedicated	\$12,619,800	\$10,017,000	\$14,700,000	\$10,017,000	\$14,700,000	\$10,017,000	\$14,700,000
<b>Total</b>	<b>\$73,137,487</b>	<b>\$75,303,000</b>	<b>\$81,948,000</b>	<b>\$75,303,000</b>	<b>\$81,948,000</b>	<b>\$75,303,000</b>	<b>\$81,948,000</b>

**14200-1000/107450 TEACHERS RET PENSION FUND**

General	\$643,780,810	\$660,114,000	\$679,952,000	\$660,114,000	\$679,952,000	\$660,114,000	\$679,952,000
Dedicated	\$111,406,615	\$101,283,000	\$132,300,000	\$101,283,000	\$132,300,000	\$101,283,000	\$132,300,000
<b>Total</b>	<b>\$755,187,425</b>	<b>\$761,397,000</b>	<b>\$812,252,000</b>	<b>\$761,397,000</b>	<b>\$812,252,000</b>	<b>\$761,397,000</b>	<b>\$812,252,000</b>

**07.03 OTHER EDUCATION****505 EDUC EMPLOYMENT RELATION BD****16640-1000/125050 EDUCATION EMPLOYMENT RELATIONS BD**

General	\$640,408	\$544,347	\$544,347	\$544,347	\$544,347	\$1,544,347	\$1,544,347
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**740 TEACHERS RETIREMENT FD****74020-6510/174000 TEACHERS RETIREMENT**

Dedicated	\$9,080,851	\$7,566,574	\$7,566,574	\$7,566,574	\$7,566,574	\$7,566,574	\$7,566,574
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**730 LIBRARY****14080-1000/107250 ACADEMY OF SCIENCE**

General	\$8,811	\$7,489	\$7,489	\$7,489	\$7,489	\$7,489	\$7,489
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**14120-1000/107300 LIBRARY - EXTENSION SERVICE**

General	\$3,440,304	\$2,924,258	\$2,924,258	\$2,924,258	\$2,924,258	\$2,924,258	\$2,924,258
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**14150-1000/107340 STATEWIDE LIBRARY SERVICES**

General	\$1,593,503	\$1,354,478	\$1,354,478	\$1,354,478	\$1,354,478	\$1,354,478	\$1,354,478
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**17110-1000/173010 LIBRARY SERVICES FOR THE BLIND - ELECTRO**

General	\$36,400	\$30,940	\$30,940	\$36,000	\$36,000	\$36,000	\$36,000
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**31610-2130/110000 STATEWIDE LIBRARY CARD PROGRAM**

Dedicated	\$240,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
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**39410-3390/129600 LIBRARY CERTIFICATION**

Dedicated	\$7,762	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
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## 07.03 OTHER EDUCATION (cont.)

### 730 LIBRARY

#### 62020-3790/173000 LIBRARY SERVICE FEDERAL

Federal	\$3,148,420	\$3,016,423	\$3,016,423	\$3,016,423	\$3,016,423	\$3,016,423	\$3,016,423
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#### 44340-6000/107420 RUTH LILLY ENDOWMENT FUND

Dedicated	\$0	\$45,840	\$45,840	\$45,840	\$45,840	\$45,840	\$45,840
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#### 46160-6000/142900 ROBERT KRAFT ESTATE

Dedicated	\$142,509	\$29,775	\$29,775	\$29,775	\$29,775	\$29,775	\$29,775
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#### 46760-6000/152100 INDIANA CENTER FOR THE BOOK

Dedicated	\$4,851	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
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#### 47540-6000/173200 STATE LIBRARY PUBLICATIONS FD.

Dedicated	\$92,150	\$11,900	\$11,900	\$11,900	\$11,900	\$11,900	\$11,900
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#### 48510-6000/195500 DARRACH GENEALOGY FUND

Dedicated	\$60,140	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
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### 705 FINE ARTS COMM

#### 13910-1000/107050 INDIANA ARTS COMMISSION

General	\$3,202,368	\$2,722,013	\$2,722,013	\$2,722,013	\$2,722,013	\$2,722,013	\$2,722,013
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#### 62800-6000/163200 UNDERSERVED

Federal	\$80,600	\$0	\$0	\$0	\$0	\$0	\$0
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#### 62800-6000/170500 BASIC STATE GRANT

Federal	\$632,100	\$873,095	\$873,095	\$873,095	\$873,095	\$873,095	\$873,095
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#### 62800-6000/170600 ARTS IN EDUCATION

Federal	\$23,200	\$0	\$0	\$0	\$0	\$0	\$0
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### 735 HIST BUREAU

#### 14160-1000/107350 HISTORICAL BUREAU

General	\$371,534	\$315,804	\$315,804	\$315,804	\$315,804	\$315,804	\$315,804
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#### 18208-1000/410130 HISTORICAL MARKER

General	\$12,722	\$10,814	\$10,814	\$10,814	\$10,814	\$10,814	\$10,814
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#### 44640-6000/113200 PUBLICATIONS/ED FD 4-23-7.2-7

Dedicated	\$23,346	\$32,384	\$32,384	\$32,384	\$32,384	\$32,384	\$32,384
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		FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13

**07.03 OTHER EDUCATION (cont.)****735 HIST BUREAU****45490-6000/129300 HISTORIC MARKER DONATIONS**

Dedicated	\$29,197	\$16,105	\$16,105	\$16,105	\$16,105	\$16,105	\$16,105
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**703 IN COMMISSION ON PROPRIETARY EDUCATION****13890-1000/107030 COMMISSION PROPRIETARY ED**

General	\$321,823	\$273,550	\$273,550	\$273,550	\$273,550	\$273,550	\$273,550
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**48180-6000/188900 CAREER COLLEGE STUDENT ASSURANCE FUND**

Dedicated	\$17,000	\$24,638	\$24,638	\$24,638	\$24,638	\$24,638	\$24,638
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**08.01 Excise Tax****230 ALCOHOL AND TOBACCO COMMISSION****48020-6000/185500 EXCISE TAX**

Dedicated	\$5,300,000	\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000
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**08.02 Gallonage Tax****050 AUDITOR OF STATE****14980-1000/109120 DISTR A.B.C. GALLONAGE TAX**

General	\$8,027,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000
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**08.03 Cigarette Tax****050 AUDITOR OF STATE****38330-3160/192000 CIGARETTE TAX DIST-GEN FUND**

Dedicated	\$3,092,000	\$2,677,000	\$2,677,000	\$2,677,000	\$2,677,000	\$2,677,000	\$2,677,000
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**38340-3160/192200 CIGARETTE TAX DIST-CCIF**

Dedicated	\$11,373,000	\$9,817,000	\$9,817,000	\$9,817,000	\$9,817,000	\$9,817,000	\$9,817,000
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**08.06 Lottery, Gaming, and Horse Racing****050 AUDITOR OF STATE****17036-1000/146810 GAMING TAX**

General	\$139,753,902	\$161,500,000	\$161,500,000	\$161,500,000	\$161,500,000	\$161,500,000	\$161,500,000
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**08.07 Motor Vehicle Excise Replacement****050 AUDITOR OF STATE****17250-1000/210500 MOTOR VEH EXCISE TAX REPLACE**

Dedicated	\$236,416,128	\$236,416,128	\$236,416,128	\$236,416,128	\$236,416,128	\$236,416,128	\$236,416,128
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**08.08 Professional Sports & Convention Development****057 BUDGET AGENCY****73110-2790/100200 ALLEN COUNTY PSCDA**

Dedicated	\$1,649,245	\$1,649,245	\$1,649,245	\$1,649,245	\$1,649,245	\$1,649,245	\$1,649,245
Local	\$0	\$455,000	\$455,000	\$455,000	\$455,000	\$455,000	\$455,000
<b>Total</b>	<b>\$1,649,245</b>	<b>\$2,104,245</b>	<b>\$2,104,245</b>	<b>\$2,104,245</b>	<b>\$2,104,245</b>	<b>\$2,104,245</b>	<b>\$2,104,245</b>

**73130-2790/104900 INDIANAPOLIS PSCDA**

Dedicated	\$16,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Local	\$2,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
<b>Total</b>	<b>\$18,000,000</b>	<b>\$26,000,000</b>	<b>\$26,000,000</b>	<b>\$26,000,000</b>	<b>\$26,000,000</b>	<b>\$26,000,000</b>	<b>\$26,000,000</b>

**73140-2790/107100 SOUTH BEND PSCDA**

Dedicated	\$404,819	\$539,000	\$539,000	\$539,000	\$539,000	\$539,000	\$539,000
Local	\$0	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000
<b>Total</b>	<b>\$404,819</b>	<b>\$592,000</b>	<b>\$592,000</b>	<b>\$592,000</b>	<b>\$592,000</b>	<b>\$592,000</b>	<b>\$592,000</b>

**73145-2790/107460 STADIUM PSCDA**

Dedicated	\$0	\$19,400,000	\$19,400,000	\$19,400,000	\$19,400,000	\$19,400,000	\$19,400,000
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**73150-2790/108200 EVANSVILLE PSCDA**

Dedicated	\$60,502	\$60,502	\$60,502	\$60,502	\$60,502	\$60,502	\$60,502
Local	\$5,185	\$5,185	\$5,185	\$5,185	\$5,185	\$5,185	\$5,185
<b>Total</b>	<b>\$65,687</b>	<b>\$65,687</b>	<b>\$65,687</b>	<b>\$65,687</b>	<b>\$65,687</b>	<b>\$65,687</b>	<b>\$65,687</b>

**08.09 Targeted Tax Relief****050 AUDITOR OF STATE****17012-1000/146710 HEA 1001 (2008) HOMESTEAD CREDITS**

General	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**77.07 EDUCATION****057 BUDGET AGENCY****58044-8000/109620 PURDUE UNIVERSITY - STATEWIDE TECHNOLOGY**

Federal	\$268,081	\$0	\$0	\$0	\$0	\$0	\$0
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**58046-8000/109630 PURDUE UNIVERSITY - COUNTY AGRICULTURAL**

Federal	\$301,442	\$0	\$0	\$0	\$0	\$0	\$0
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**58048-8000/109640 PURDUE UNIVERSITY - AGRICULTURAL RESEARC**

Federal	\$301,623	\$0	\$0	\$0	\$0	\$0	\$0
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**58052-8000/109650 PURDUE UNIVERSITY - CENTER FOR PARALYSIS**

Federal	\$21,773	\$0	\$0	\$0	\$0	\$0	\$0
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**58054-8000/109660 PURDUE UNIVERSITY - UNIVERSITY-BASED BUS**

Federal	\$78,710	\$0	\$0	\$0	\$0	\$0	\$0
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**58056-8000/109670 INDIANA STATE UNIVERSITY**

Federal	\$5,374,882	\$0	\$0	\$0	\$0	\$0	\$0
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**58058-8000/109680 INDIANA STATE UNIVERSITY - NURSING PROGR**

Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
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**58062-8000/109690 UNIVERSITY OF SOUTHERN INDIANA**

Federal	\$1,215,064	\$0	\$0	\$0	\$0	\$0	\$0
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**58066-8000/109720 INDIANA UNIVERSITY - INSTITUTE - STUDY O**

Federal	\$103,227	\$0	\$0	\$0	\$0	\$0	\$0
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**58068-8000/109730 INDIANA UNIVERSITY - GEOLOGICAL SURVEY**

Federal	\$129,260	\$0	\$0	\$0	\$0	\$0	\$0
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**58072-8000/109740 INDIANA UNIVERSITY - LOCAL GOVERNMENT AD**

Federal	\$2,356	\$0	\$0	\$0	\$0	\$0	\$0
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**58074-8000/109750 PURDUE UNIVERSITY - WEST LAFAYETTE**

Federal	\$20,914,733	\$0	\$0	\$0	\$0	\$0	\$0
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**58076-8000/109760 PURDUE UNIVERSITY - CALUMET**

Federal	\$1,461,903	\$0	\$0	\$0	\$0	\$0	\$0
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**58082-8000/109780 INDIANA UNIVERSITY-PURDUE UNIVERSITY AT**

Federal	\$632,809	\$0	\$0	\$0	\$0	\$0	\$0
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**58084-8000/109790 PURDUE UNIVERSITY - ANIMAL DISEASE DIAGN**

Federal	\$143,738	\$0	\$0	\$0	\$0	\$0	\$0
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## 77.07 EDUCATION (cont.)

### 057 BUDGET AGENCY

#### 58086-8000/110220 UNIVERSITY OF SOUTHERN INDIANA - HISTORI

Federal	\$23,060	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58088-8000/110230 BALL STATE UNIVERSITY

Federal	\$5,198,416	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58092-8000/110240 BALL STATE UNIVERSITY - ENTREPRENEURIAL

Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58094-8000/110250 BALL STATE UNIVERSITY - ACADEMY FOR SCIE

Federal	\$178,077	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58096-8000/110260 VINCENNES UNIVERSITY

Federal	\$1,776,604	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58102-8000/110280 IVY TECH COMMUNITY COLLEGE - VALPO NURSI

Federal	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58104-8000/110410 INDIANA UNIVERSITY - BLOOMINGTON

Federal	\$11,532,110	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58106-8000/110420 INDIANA UNIVERSITY - EAST

Federal	\$426,132	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58108-8000/110430 INDIANA UNIVERSITY - KOKOMO

Federal	\$471,460	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58112-8000/110440 INDIANA UNIVERSITY - NORTHWEST

Federal	\$1,111,784	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58114-8000/110450 INDIANA UNIVERSITY - SOUTH BEND

Federal	\$1,463,089	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58116-8000/110460 INDIANA UNIVERSITY - SOUTHEAST

Federal	\$1,002,086	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58118-8000/110470 INDIANA UNIVERSITY-PURDUE UNIVERSITY AT

Federal	\$10,259,242	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58122-8000/110480 INDIANA UNIVERSITY-PURDUE UNIVERSITY AT

Federal	\$3,078,936	\$0	\$0	\$0	\$0	\$0	\$0
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#### 58124-8000/110490 INDIANA UNIVERSITY - ABILENE NETWORK OPE

Federal	\$34,692	\$0	\$0	\$0	\$0	\$0	\$0
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## 77.07 EDUCATION (cont.)

### 710 IVY TECH COMMUNITY COLLEGE

#### -8000/912070 IVY TECH COMMUNITY COLLEGE - R & R

Federal	\$859,230	\$0	\$0	\$0	\$0	\$0	\$0
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### 750 IND UNIVERSITY

#### -8000/912010 INDIANA UNIVERSITY - R & R

Federal	\$9,468,483	\$0	\$0	\$0	\$0	\$0	\$0
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### 760 PURDUE UNIVERSITY

#### -8000/912020 PURDUE UNIVERSITY - R & R

Federal	\$7,430,244	\$0	\$0	\$0	\$0	\$0	\$0
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### 770 IND STATE UNIV

#### -8000/912030 INDIANA STATE UNIVERSITY - R & R

Federal	\$1,758,997	\$0	\$0	\$0	\$0	\$0	\$0
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### 775 UNIVERSITY OF SOUTHERN INDIANA

#### -8000/912040 UNIVERSITY OF SOUTHERN INDIANA - R & R

Federal	\$421,502	\$0	\$0	\$0	\$0	\$0	\$0
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### 780 BALL STATE UNIV

#### -8000/912050 BALL STATE UNIVERSITY - R & R

Federal	\$2,527,039	\$0	\$0	\$0	\$0	\$0	\$0
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### 790 VINCENNES UNIV

#### -8000/912060 VINCENNES UNIVERSITY - R & R

Federal	\$853,943	\$0	\$0	\$0	\$0	\$0	\$0
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## Statewide

### Operating Totals

General	\$13,904,128,619	\$13,591,252,344	\$13,811,231,833	\$13,636,776,554	\$13,880,564,606	\$13,640,627,230	\$13,991,824,702
Dedicated	\$3,429,751,151	\$3,729,069,695	\$3,634,986,156	\$4,138,849,314	\$3,641,164,895	\$4,145,161,073	\$3,652,339,871

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		FY11-12	FY12-13	FY11-12	FY12-13	FY11-12	FY12-13

**Statewide****Operating Totals**

Federal	\$9,306,920,494	\$8,543,506,700	\$8,887,361,832	\$8,567,686,700	\$8,913,611,832	\$8,543,506,700	\$8,887,361,832
Local	\$6,134,522	\$13,138,185	\$13,138,185	\$13,138,185	\$13,138,185	\$13,138,185	\$13,138,185
<b>Total</b>	<b>\$26,646,934,786</b>	<b>\$25,876,966,924</b>	<b>\$26,346,718,006</b>	<b>\$26,356,450,753</b>	<b>\$26,448,479,518</b>	<b>\$26,342,433,188</b>	<b>\$26,544,664,590</b>

**09.01 GENERAL GOVERNMENT****004 SENATE****-0100/100400 SENATE**

General	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0
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**057 BUDGET AGENCY****-0100/105700 STATE BUDGET AGENCY**

General	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
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**-0100/126000 STATE BUDGET AGENCY - LEASES**

General	\$65,705,401	\$135,278,273	\$133,809,560	\$135,278,273	\$133,809,560	\$135,278,273	\$133,809,560
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**061 ADMINISTRATION DEPT****-0100/106100 DEPT. OF ADMINISTRATION - PROJECTS**

General	\$5,388,417	\$4,931,167	\$4,031,918	\$4,931,167	\$4,031,918	\$4,931,167	\$4,031,918
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**-0100/106400 DEPT. OF ADMINISTRATION - LEASES**

General	\$49,537,040	\$50,077,608	\$45,114,181	\$50,077,608	\$45,114,181	\$50,077,608	\$45,114,181
Dedicated	\$10,745,159	\$10,930,310	\$10,930,795	\$10,930,310	\$10,930,795	\$10,930,310	\$10,930,795
<b>Total</b>	<b>\$60,282,199</b>	<b>\$61,007,918</b>	<b>\$56,044,976</b>	<b>\$61,007,918</b>	<b>\$56,044,976</b>	<b>\$61,007,918</b>	<b>\$56,044,976</b>

**09.02 PUBLIC SAFETY****110 ADJUTANT GENERAL****-0100/111000 ADJUTANT GENERAL**

General	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
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09.02 PUBLIC SAFETY (cont.)							
100 STATE POLICE							
-0100/110000 INDIANA STATE POLICE							
Dedicated	\$1,475,000	\$2,506,499	\$2,506,499	\$2,506,499	\$2,506,499	\$2,506,499	\$2,506,499
103 LAW ENFORCE TRAIN BD							
-0100/110300 LAW ENFORCEMENT ACADEMY BUILDING FUND							
Dedicated	\$165,363	\$335,363	\$495,364	\$335,363	\$495,364	\$335,363	\$495,364
061 ADMINISTRATION DEPT							
-0100/169800 DEPT. OF ADMIN. - CORRECTION LEASES							
General	\$50,254,953	\$50,469,426	\$50,348,197	\$50,469,426	\$50,348,197	\$50,469,426	\$50,348,197
Dedicated	\$5,383,755	\$5,568,984	\$5,591,304	\$5,568,984	\$5,591,304	\$5,568,984	\$5,591,304
Total	\$55,638,708	\$56,038,410	\$55,939,501	\$56,038,410	\$55,939,501	\$56,038,410	\$55,939,501
615 CORRECTION DEPT OF							
-0100/161500 DEPT. OF CORRECTION - PROJECTS							
General	\$38,414	\$38,414	\$38,414	\$38,414	\$38,414	\$38,414	\$38,414
620 INDIANA STATE PRISON							
-0100/162000 PRISON							
General	\$477,246	\$477,246	\$477,246	\$477,246	\$477,246	\$477,246	\$477,246
Dedicated	\$1,870,000	\$2,898,000	\$600,000	\$2,898,000	\$600,000	\$2,898,000	\$600,000
Total	\$2,347,246	\$3,375,246	\$1,077,246	\$3,375,246	\$1,077,246	\$3,375,246	\$1,077,246
630 PENDLETON CORRECTIONAL FACILITY							
-0100/163000 PENDLETON CORRECTIONAL FACILITY							
General	\$628,532	\$628,532	\$628,532	\$628,532	\$628,532	\$628,532	\$628,532
Dedicated	\$2,880,000	\$265,000	\$3,450,000	\$265,000	\$3,450,000	\$265,000	\$3,450,000
Total	\$3,508,532	\$893,532	\$4,078,532	\$893,532	\$4,078,532	\$893,532	\$4,078,532



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**09.02 PUBLIC SAFETY (cont.)****635 CORRECTIONAL INDUSTRIAL FACILITY****-0100/163500 CORRECTIONAL INDUSTRIAL FACILITY**

General	\$292,086	\$292,086	\$292,086	\$292,086	\$292,086	\$292,086	\$292,086
Dedicated	\$769,000	\$326,000	\$700,000	\$326,000	\$700,000	\$326,000	\$700,000
<b>Total</b>	<b>\$1,061,086</b>	<b>\$618,086</b>	<b>\$992,086</b>	<b>\$618,086</b>	<b>\$992,086</b>	<b>\$618,086</b>	<b>\$992,086</b>

**640 WOMENS PRISON****-0100/164000 WOMENS PRISON**

General	\$269,416	\$161,402	\$161,402	\$161,402	\$161,402	\$161,402	\$161,402
Dedicated	\$228,000	\$0	\$212,500	\$0	\$212,500	\$0	\$212,500
<b>Total</b>	<b>\$497,416</b>	<b>\$161,402</b>	<b>\$373,902</b>	<b>\$161,402</b>	<b>\$373,902</b>	<b>\$161,402</b>	<b>\$373,902</b>

**650 PUTNAMVILLE CORRECTIONAL FACILITY****-0100/165000 PUTNAMVILLE CORRECTIONAL FACILITY**

General	\$432,411	\$432,411	\$432,411	\$432,411	\$432,411	\$432,411	\$432,411
Dedicated	\$250,000	\$1,255,000	\$565,000	\$1,255,000	\$565,000	\$1,255,000	\$565,000
<b>Total</b>	<b>\$682,411</b>	<b>\$1,687,411</b>	<b>\$997,411</b>	<b>\$1,687,411</b>	<b>\$997,411</b>	<b>\$1,687,411</b>	<b>\$997,411</b>

**665 WABASH VALLEY CORRECTIONAL FACILITY****-0100/166500 WABASH VALLEY CORRECTIONAL FACILITY**

General	\$304,410	\$304,410	\$304,410	\$304,410	\$304,410	\$304,410	\$304,410
Dedicated	\$80,000	\$0	\$160,000	\$0	\$160,000	\$0	\$160,000
<b>Total</b>	<b>\$384,410</b>	<b>\$304,410</b>	<b>\$464,410</b>	<b>\$304,410</b>	<b>\$464,410</b>	<b>\$304,410</b>	<b>\$464,410</b>

**660 PLAINFIELD EDU RE-ENTRY FAC****-0100/166000 INDIANAPOLIS RE-ENTRY EDUC FAC**

General	\$161,402	\$269,416	\$269,416	\$269,416	\$269,416	\$269,416	\$269,416
Dedicated	\$740,000	\$291,000	\$0	\$291,000	\$0	\$291,000	\$0
<b>Total</b>	<b>\$901,402</b>	<b>\$560,416</b>	<b>\$269,416</b>	<b>\$560,416</b>	<b>\$269,416</b>	<b>\$560,416</b>	<b>\$269,416</b>

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## 09.02 PUBLIC SAFETY (cont.)

### 670 INDIANAPOLIS JUVENILE CORRECTIONAL FAC.

#### -0100/167000 INDIANAPOLIS JUVENILE CORRECTIONAL FAC.

General	\$197,755	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated	\$212,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$410,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### 675 BRANCHVILLE CORRECTIONAL FACILITY

#### -0100/167500 BRANCHVILLE CORRECTIONAL FACILITY

General	\$136,466	\$136,466	\$136,466	\$136,466	\$136,466	\$136,466	\$136,466
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### 680 WESTVILLE CORRECTIONAL FACILITY

#### -0100/168000 WESTVILLE CORRECTIONAL FACILITY

General	\$403,165	\$403,165	\$403,165	\$403,165	\$403,165	\$403,165	\$403,165
Dedicated	\$1,150,000	\$2,300,000	\$0	\$2,300,000	\$0	\$2,300,000	\$0
<b>Total</b>	<b>\$1,553,165</b>	<b>\$2,703,165</b>	<b>\$403,165</b>	<b>\$2,703,165</b>	<b>\$403,165</b>	<b>\$2,703,165</b>	<b>\$403,165</b>

### 685 ROCKVILLE CORR. FACILITY FOR WOMEN

#### -0100/168500 ROCKVILLE CORRECTIONAL FACILITY

General	\$178,648	\$178,648	\$178,648	\$178,648	\$178,648	\$178,648	\$178,648
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### 690 PLAINFIELD CORRECTIONAL FACILITY

#### -0100/169000 PLAINFIELD CORRECTIONAL FACILITY

General	\$331,852	\$331,852	\$331,852	\$331,852	\$331,852	\$331,852	\$331,852
Dedicated	\$195,000	\$0	\$966,000	\$0	\$966,000	\$0	\$966,000
<b>Total</b>	<b>\$526,852</b>	<b>\$331,852</b>	<b>\$1,297,852</b>	<b>\$331,852</b>	<b>\$1,297,852</b>	<b>\$331,852</b>	<b>\$1,297,852</b>

### 695 RECEPTION AND DIAGNOSTIC CENTER

#### -0100/169500 RECEPT & DIAG CENTER

General	\$107,232	\$107,232	\$107,232	\$107,232	\$107,232	\$107,232	\$107,232
Dedicated	\$642,000	\$242,000	\$500,000	\$242,000	\$500,000	\$242,000	\$500,000
<b>Total</b>	<b>\$749,232</b>	<b>\$349,232</b>	<b>\$607,232</b>	<b>\$349,232</b>	<b>\$607,232</b>	<b>\$349,232</b>	<b>\$607,232</b>

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**09.02 PUBLIC SAFETY (cont.)****618 MIAMI CORRECTIONAL FACILITY****-0100/161800 MIAMI CORRECTIONAL FACILITY**

General	\$332,280	\$332,280	\$332,280	\$332,280	\$332,280	\$332,280	\$332,280
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**645 NEW CASTLE CORRECTIONAL FACILITY****-0100/164500 NEW CASTLE CORRECTIONAL FACILITY**

General	\$175,194	\$175,194	\$175,194	\$175,194	\$175,194	\$175,194	\$175,194
Dedicated	\$321,200	\$43,800	\$321,200	\$43,800	\$321,200	\$43,800	\$321,200
<b>Total</b>	<b>\$496,394</b>	<b>\$218,994</b>	<b>\$496,394</b>	<b>\$218,994</b>	<b>\$496,394</b>	<b>\$218,994</b>	<b>\$496,394</b>

**614 CHAIN O' LAKES CORR FACILITY****-0100/161400 CHAIN O' LAKES CORRECTIONAL FACILITY**

General	\$38,414	\$38,414	\$38,414	\$38,414	\$38,414	\$38,414	\$38,414
Dedicated	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000
<b>Total</b>	<b>\$538,414</b>	<b>\$38,414</b>	<b>\$538,414</b>	<b>\$38,414</b>	<b>\$538,414</b>	<b>\$38,414</b>	<b>\$538,414</b>

**697 EDINBURGH CORR FACILITY****-0100/169700 EDINBURGH CORRECTIONAL FACILITY**

General	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
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**667 MADISON CORR. FACILITY****-0100/166700 MADISON CORRECTIONAL FACILITY**

General	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Dedicated	\$0	\$90,000	\$0	\$90,000	\$0	\$90,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$590,000</b>	<b>\$500,000</b>	<b>\$590,000</b>	<b>\$500,000</b>	<b>\$590,000</b>	<b>\$500,000</b>

**607 HENRYVILLE CORRECTIONAL FACILITY****-0100/160700 HENRYVILLE CORRECTIONAL FACILITY**

General	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
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**09.02 PUBLIC SAFETY (cont.)****617 CORRECTIONAL UNITS****-0100/161700 CORRECTIONAL UNITS**

General	\$719,385	\$0	\$0	\$0	\$0	\$0	\$0
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**655 PENDLETON JUVENILE CORRECTIONAL FACILITY****-0100/165500 PENDLETON JUVENILE CORRECTIONAL FACILITY**

General	\$114,369	\$114,369	\$114,369	\$114,369	\$114,369	\$114,369	\$114,369
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**661 CAMP SUMMIT FACILITY****-0100/166100 CAMP SUMMIT CORRECTIONAL FACILITY**

General	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
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**687 SOUTH BEND JUV CORR. FACILITY****-0100/168700 SOUTH BEND JUV. CORRECTIONAL FACILITY**

General	\$0	\$67,140	\$67,140	\$67,140	\$67,140	\$67,140	\$67,140
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**616 NORTH CENTRAL JUVENILE FACILITY****-0100/161600 CORRECTIONAL UNITS**

General	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
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**09.03 CONSERVATION AND ENVIRONMENT****300 NATL RESOURCES****-0100/130000 DNR - GENERAL ADMINISTRATION**

General	\$775,000	\$451,950	\$451,950	\$451,950	\$451,950	\$451,950	\$451,950
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**-0100/130200 FISH & WILDLIFE**

General	\$2,825,000	\$1,849,579	\$1,849,579	\$1,849,579	\$1,849,579	\$1,849,579	\$1,849,579
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**-0100/130900 FORESTRY**

General	\$3,000,000	\$1,861,700	\$1,861,700	\$1,861,700	\$1,861,700	\$1,861,700	\$1,861,700
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**-0100/131400 MUSEUMS AND HISTORIC SITES**

General	\$1,562,500	\$999,484	\$999,483	\$999,484	\$999,483	\$999,484	\$999,483
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**-0100/131600 NATURE PRESERVES**

General	\$749,271	\$524,236	\$524,236	\$524,236	\$524,236	\$524,236	\$524,236
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**09.03 CONSERVATION AND ENVIRONMENT (cont.)****300 NATL RESOURCES****-0100/130700 OUTDOOR RECREATION**

General	\$281,823	\$145,322	\$145,323	\$145,322	\$145,323	\$145,322	\$145,323
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**-0100/130300 STATE PARKS AND RESERVOIRS**

General	\$12,122,359	\$6,979,687	\$6,979,687	\$6,979,687	\$6,979,687	\$6,979,687	\$6,979,687
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Dedicated	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
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<b>Total</b>	<b>\$13,922,359</b>	<b>\$8,779,687</b>	<b>\$8,779,687</b>	<b>\$8,779,687</b>	<b>\$8,779,687</b>	<b>\$8,779,687</b>	<b>\$8,779,687</b>
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**-0100/130600 DIVISION OF WATER**

General	\$1,475,000	\$2,109,500	\$2,109,500	\$2,109,500	\$2,109,500	\$2,109,500	\$2,109,500
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**-0100/130100 ENFORCEMENT**

General	\$125,000	\$446,617	\$446,617	\$446,617	\$446,617	\$446,617	\$446,617
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**-0100/132600 STATE MUSEUM**

General	\$381,250	\$381,714	\$381,714	\$381,714	\$381,714	\$381,714	\$381,714
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**-0100/132900 ENTOMOLOGY**

General	\$500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
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**322 KANKAKEE RIVER BASIN COMM****-0100/132200 KANKAKEE RIVER BASIN COMM**

General	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
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**315 WAR MEMORIALS COMM****-0100/131500 WAR MEMORIALS COMM.**

General	\$988,000	\$1,567,000	\$809,000	\$1,567,000	\$809,000	\$1,567,000	\$809,000
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**09.05 TRANSPORTATION****800 DEPARTMENT OF TRANSPORTATION****-0100/180000 DEPARTMENT OF TRANSPORTATION**

Dedicated	\$5,000,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000
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**-0100/180200 AIRPORT DEVELOPMENT**

Dedicated	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
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<b>09.06 HEALTH AND HUMAN SERVICES</b>							
<b>410 MENTAL HEALTH DIV</b>							
<b>-0100/141000 FSSA- DIV OF MENTAL HEALTH-CAPITAL</b>							
Dedicated	\$0	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
<b>415 EVANSVILLE PSYCH CHILD CTR</b>							
<b>-0100/141500 EVANSVILLE PSYCH CHILDRENS CTR-CAPITAL</b>							
General	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500
Dedicated	\$143,830	\$223,916	\$96,800	\$223,916	\$96,800	\$223,916	\$96,800
<b>Total</b>	<b>\$166,330</b>	<b>\$246,416</b>	<b>\$119,300</b>	<b>\$246,416</b>	<b>\$119,300</b>	<b>\$246,416</b>	<b>\$119,300</b>
<b>425 EVANSVILLE STATE HOSPITAL</b>							
<b>-0100/142500 EVANSVILLE STATE HOSPITAL-CAPITAL</b>							
General	\$250,000	\$391,963	\$391,962	\$391,963	\$391,962	\$391,963	\$391,962
Dedicated	\$180,000	\$129,000	\$796,500	\$129,000	\$796,500	\$129,000	\$796,500
<b>Total</b>	<b>\$430,000</b>	<b>\$520,963</b>	<b>\$1,188,462</b>	<b>\$520,963</b>	<b>\$1,188,462</b>	<b>\$520,963</b>	<b>\$1,188,462</b>
<b>430 MADISON STATE HOSPITAL</b>							
<b>-0100/143000 MADISON STATE HOSPITAL-CAPITAL</b>							
General	\$964,104	\$464,104	\$464,104	\$464,104	\$464,104	\$464,104	\$464,104
<b>450 CARTER HOSPITAL</b>							
<b>-0100/145000 LARUE CARTER MEMORIAL HOSPITAL-CAPITAL</b>							
General	\$931,559	\$916,559	\$916,559	\$916,559	\$916,559	\$916,559	\$916,559
Dedicated	\$0	\$505,000	\$505,000	\$505,000	\$505,000	\$505,000	\$505,000
<b>Total</b>	<b>\$931,559</b>	<b>\$1,421,559</b>	<b>\$1,421,559</b>	<b>\$1,421,559</b>	<b>\$1,421,559</b>	<b>\$1,421,559</b>	<b>\$1,421,559</b>
<b>435 LOGANSPOUT STATE HOSPITAL</b>							
<b>-0100/143500 LOGANSPOUT STATE HOSPITAL-CAPITAL</b>							
General	\$1,224,922	\$431,572	\$431,572	\$431,572	\$431,572	\$431,572	\$431,572
Dedicated	\$1,500,000	\$572,450	\$19,250	\$572,450	\$19,250	\$572,450	\$19,250
<b>Total</b>	<b>\$2,724,922</b>	<b>\$1,004,022</b>	<b>\$450,822</b>	<b>\$1,004,022</b>	<b>\$450,822</b>	<b>\$1,004,022</b>	<b>\$450,822</b>

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**09.06 HEALTH AND HUMAN SERVICES (cont.)****440 RICHMOND STATE HOSPITAL****-0100/144000 RICHMOND STATE HOSPITAL-CAPITAL**

General	\$605,362	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
Dedicated	\$1,201,850	\$1,304,002	\$377,850	\$1,304,002	\$377,850	\$1,304,002	\$377,850
<b>Total</b>	<b>\$1,807,212</b>	<b>\$1,854,002</b>	<b>\$927,850</b>	<b>\$1,854,002</b>	<b>\$927,850</b>	<b>\$1,854,002</b>	<b>\$927,850</b>

**550 SCHOOL FOR BLIND AND VISUALLY IMPAIRED****-0100/155000 SCHOOL FOR THE BLIND**

General	\$282,857	\$282,857	\$282,857	\$282,857	\$282,857	\$282,857	\$282,857
Dedicated	\$1,144,007	\$375,160	\$375,160	\$375,160	\$375,160	\$375,160	\$375,160
<b>Total</b>	<b>\$1,426,864</b>	<b>\$658,017</b>	<b>\$658,017</b>	<b>\$658,017</b>	<b>\$658,017</b>	<b>\$658,017</b>	<b>\$658,017</b>

**560 DEAF SCHOOL FOR THE****-0100/156000 SCHOOL FOR THE DEAF**

General	\$282,857	\$282,857	\$282,857	\$282,857	\$282,857	\$282,857	\$282,857
Dedicated	\$1,014,751	\$872,723	\$0	\$872,723	\$0	\$872,723	\$0
<b>Total</b>	<b>\$1,297,608</b>	<b>\$1,155,580</b>	<b>\$282,857</b>	<b>\$1,155,580</b>	<b>\$282,857</b>	<b>\$1,155,580</b>	<b>\$282,857</b>

**570 IND VETERANS HOME****-0100/157000 INDIANA VETERANS' HOME**

Dedicated	\$2,724,889	\$3,369,779	\$3,369,778	\$3,369,779	\$3,369,778	\$3,369,779	\$3,369,778
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**09.07 EDUCATION****750 IND UNIVERSITY****-0100/175000 INDIANA UNIVERSITY**

General	\$0	\$8,806,531	\$11,428,135	\$0	\$0	\$9,042,073	\$11,093,285
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**760 PURDUE UNIVERSITY****-0100/176000 PURDUE UNIVERSITY**

General	\$0	\$7,208,492	\$9,354,378	\$0	\$0	\$7,401,293	\$9,080,290
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## 09.07 EDUCATION (cont.)

### 770 IND STATE UNIV

#### -0100/177000 INDIANA STATE UNIVERSITY

General	\$0	\$1,479,839	\$1,920,369	\$0	\$0	\$1,519,419	\$1,864,102
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### 775 UNIVERSITY OF SOUTHERN INDIANA

#### -0100/177500 UNIVERSITY OF SOUTHERN INDIANA

General	\$0	\$510,543	\$662,525	\$0	\$0	\$524,198	\$643,113
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### 780 BALL STATE UNIV

#### -0100/178000 BALL STATE UNIVERSITY

General	\$0	\$2,641,170	\$3,427,415	\$0	\$0	\$2,711,811	\$3,326,991
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### 790 VINCENNES UNIV

#### -0100/179000 VINCENNES UNIVERSITY

General	\$0	\$782,196	\$1,015,047	\$0	\$0	\$803,117	\$985,306
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### 710 IVY TECH COMMUNITY COLLEGE

#### -0100/171000 IVY TECH COMMUNITY COLLEGE

General	\$0	\$1,129,648	\$1,465,931	\$0	\$0	\$1,159,862	\$1,422,978
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## Statewide

### Capital Totals

General	\$208,828,852	\$292,187,771	\$290,692,533	\$269,629,352	\$261,418,733	\$292,791,125	\$289,834,798
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Dedicated	\$43,516,304	\$50,803,986	\$49,439,000	\$50,803,986	\$49,439,000	\$50,803,986	\$49,439,000
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<b>Total</b>	<b>\$252,345,156</b>	<b>\$342,991,757</b>	<b>\$340,131,533</b>	<b>\$320,433,338</b>	<b>\$310,857,733</b>	<b>\$343,595,111</b>	<b>\$339,273,798</b>
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### Grand Totals

General	\$14,112,957,471	\$13,883,440,115	\$14,101,924,366	\$13,906,405,906	\$14,141,983,339	\$13,933,418,355	\$14,281,659,500
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Dedicated	\$3,473,267,455	\$3,779,873,681	\$3,684,425,156	\$4,189,653,300	\$3,690,603,895	\$4,195,965,059	\$3,701,778,871
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Federal	\$9,306,920,494	\$8,543,506,700	\$8,887,361,832	\$8,567,686,700	\$8,913,611,832	\$8,543,506,700	\$8,887,361,832
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Local	\$6,134,522	\$13,138,185	\$13,138,185	\$13,138,185	\$13,138,185	\$13,138,185	\$13,138,185
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<b>Total</b>	<b>\$26,899,279,942</b>	<b>\$26,219,958,681</b>	<b>\$26,686,849,539</b>	<b>\$26,676,884,091</b>	<b>\$26,759,337,251</b>	<b>\$26,686,028,299</b>	<b>\$26,883,938,388</b>
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